**AGENDA**

MISO Attachment O Annual Update Meeting

2014 Test Year

For

Entergy Arkansas, Inc.

Entergy Gulf States, L.L.C.

Entergy Louisiana, LLC

Entergy Mississippi, Inc.

Entergy New Orleans, Inc.

Entergy Texas, Inc.

* Roll Call & Meeting Purpose
* Entergy OASIS
	+ Notices of Annual Meeting
	+ Attachment O Revenue Requirements
* Protocols Timeline for Initial Transition Period for Entergy Attachment O
* Entergy MISO Attachment O
	+ True-Up Revenue Requirement
	+ Projected Revenue Requirement Implemented November 1, 2015
	+ Adjustments Included in Revenue Requirement
* Questions

**Entergy OASIS**

* Entergy maintains its own OASIS website: <http://www.oasis.oati.com/EES/>
* Attachment O Information and Data on OASIS
	+ Annual Meeting Notice
	+ Attachment O Calculations by True-Up Test Year & by TPZ
		- Calculation Templates
		- Workpapers
	+ Adjustments to FERC Form 1 Data
	+ Greater Granularity Than Required in FERC Form 1 Data
	+ Accounting Changes
	+ Requests for Documents and Information (addition is in progress)

**Settlement Attachment O Protocols**

|  |  |
| --- | --- |
| **Action** | **2015 Annual Update****2014 True-up Year** |
| Entergy provision of 2015 Annual Update and populated templates containing 2014 data | September 1, 2015 |
| Entergy posting to Entergy’s OASIS and provision of notice to MISO (Publication Date) | November 1, 2015 |
| MISO provision of notice via MISO Exploder list | Within 10 calendar days of Publication Date |
| Annual Update Meeting | Between November 15, 2015 and February 1, 2016 |
| Notice of Annual Update Meeting | At least 7 calendar days prior to Annual Update Meeting |
| Joint informational meeting | April 1, 2016 |
| Notice of informational meeting | At least 7 calendar days prior to such joint informational meeting |
| Deadline for information and document requests | May 1, 2016 |
| Deadline for Entergy to respond to information and document requests | 15 business days to respond |
| Informal Challenge | July 1, 2016 |
| Entergy response to Informal Challenge | 20 business days |
| Informational Filing | August 15, 2016 |
| Formal Challenge | September 15, 2016 |

**Entergy Attachment O Summary**

**Attachment O Revenue Requirement**

**Company 2014 True-Up 2015 Projected**

Entergy Arkansas, Inc. $174,857,669 $184,066,710

Entergy Gulf States, L.L.C. $118,350,419 $123,384,780

Entergy Louisiana, LLC $153,134,856 $170,091,046

Entergy Mississippi, Inc. $99,937,406 $108,784,049

Entergy New Orleans, Inc. $12,522,420 $13,619,630

Entergy Texas, Inc. $124,276,797 $128,383,687

**Adjustments to Attachment O Revenue Requirement**

**Company** **Adjustment** **Description**

Entergy Arkansas, Inc. AJ1-MISO MISO Schedule 47

 AJ2-ITC Merger Costs

 AJ3-HCM Human Capital Management

 AJ4-Ouachita Transmission Upgrade Expenses

Entergy Gulf States, L.L.C. AJ1-MISO MISO Schedule 47

 AJ2-ITC Merger Costs

 AJ3-HCM Human Capital Management

 AJ4-Merger EGSL & ELL Merger Expenses

Entergy Louisiana, LLC AJ1-MISO MISO Schedule 47

 AJ2-ITC Merger Costs

 AJ3-HCM Human Capital Management

 AJ4-Merger EGSL & ELL Merger Expenses

 AJ5-Acadia Deferral & Amortization Expenses

Entergy Mississippi, Inc. AJ1-MISO MISO Schedule 47

 AJ2-ITC Merger Costs

Entergy New Orleans, Inc. AJ1-MISO MISO Schedule 47

 AJ2-ITC Merger Costs

 AJ3-Blank Not used

 AJ4-Merger EGSL & ELL Merger Expenses

Entergy Texas, Inc. AJ1-MISO MISO Schedule 47

 AJ2-ITC Merger Costs