

Schedule 1 - Scheduling System Control and Dispatch Rate Formula Example

Year 2014 Data
Effective June 1, 2015

Line #	Form 1 Page	FERC Account or line #	Description	Kentucky Utilities Amounts	Louisville Gas & Electric Amounts	Combined Amounts
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Expense						
1	321	(561)	Load Dispatching			
2	321	(561.1)	Load Dispatch-Reliability			
3	321	(561.2)	Load Dispatch-Monitor and Operate Transmission System			
4	321	(561.3)	Load Dispatch-Transmission Service and Scheduling			
5	321	(561.4)	Scheduling, System Control and Dispatch Services			
6	321	(561.5)	Reliability, Planning and Standards Development			
7	321	(561.6)	Transmission Service Studies			
8	321	(561.7)	Generation Interconnection Studies			
9	321	(561.8)	Reliability, Planning and Standards Development Services			

\$0

Revenue

10	Sum of O&M Expenses					
11	398	line # 1	Scheduling System Control and Dispatch Revenue from Network and Long Term (enter negative)	\$619,339	\$307,468	\$926,807
12				(\$564,025)	(\$278,673)	(\$842,698)
13	Short-Term and Non-Firm Revenue (line 11 + line 12)					\$84,109
14	Revenue Requirement (line 10 - line 13)					(\$84,109)
15	Transmission System 12 cp (Attachment O page 1 line 15)					
16	Annual Rate (line 14 / line 15)					#DIV/0!
17	Monthly Firm and Non-Firm Rate ((line 16) / 12)					#DIV/0!
18	Weekly Firm and Non-Firm Rate ((line 16) / 52)					#DIV/0!
19	Daily Firm and Non-Firm Rate ((line 18) / 7)					#DIV/0!
20	Hourly Non-Firm Rate ((line 19) / 24)					#DIV/0!

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\$619,339
(\$564,025)
\$307,468
(\$278,673)
\$926,807
(\$842,698)
\$84,109

Transmission Revenue Summary

Year	Customer	Product	Type	Values												YEAR Total
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2014	BREC			913	720	620	553	848	768	860	763	839	674	768	674	9,000
	CARGILL			35	0	0	0	0	0	0	0	0	0	0	0	35
	EKPC			37,867	27,055	24,734	25,544	22,038	27,973	25,474	28,588	27,162	21,332	31,376	27,839	326,982
	LG&E and KU Marketing			10,780	41,813	10,086	47,090	5,426	(60,112)	3,090	5,577	6,167	5,424	4,827	3,055	83,224
	TEA			0	0	0	0	0	0	0	0	0	0	0	0	
	TVA			0	0	0	0	0	0	0	0	0	0	0	0	
	TVA (GFA)			3,268	2,801	2,401	1,801	1,601	2,173	2,242	2,165	1,515	1,676	2,657	2,434	26,733
	KMPA_R			8,550	7,352	6,203	5,136	8,271	11,055	10,760	11,718	9,065	8,549	7,149	6,486	100,294
	CONSTELLATION			0	0	0	0	0	0	0	0	0	0	0	0	
	EDF Trading			0	0	0	0	0	0	0	0	0	0	0	0	
	TVA Meredith			4,534	3,530	2,983	2,101	1,727	2,363	2,544	2,405	2,419	1,723	3,143	2,832	32,306
	Hoosier			334	400	267	334	334	369	442	295	295	295	295	295	3,952
	AMEM/Dynegy			0	0	0	0	0	0	0	0	0	0	0	0	
	OMU_R			27,291	27,971	24,616	20,143	27,167	33,052	33,152	33,309	32,566	30,360	26,966	27,687	344,282
2014 Total				93,572	111,643	71,910	102,703	67,411	17,640	78,564	84,820	80,028	70,033	77,182	71,302	926,807

Filter All except KMPA_E All Schedule 1
 OMU_E Schedule 1 Charge

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Transmission Revenue Summary

Year	Customer	Product	Type	Affiliate	Values												YEAR Total
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2014	BREC				600	473	407	363	557	505	568	503	554	445	507	445	5,926
	CARGILL				23	0	0	0	0	0	0	0	0	0	0	0	23
	EKPC				24,871	17,770	16,245	16,777	14,475	18,373	16,813	18,868	17,927	14,079	20,708	18,374	215,279
	LG&E and KU Marketing				7,080	27,463	6,624	30,929	3,564	(39,482)	2,039	3,681	4,070	3,580	3,186	2,017	54,752
	TEA				0	0	0	0	0	0	0	0	0	0	0	0	0
	TVA				0	0	0	0	0	0	0	0	0	0	0	0	0
	TVA (GFA)				3,268	2,801	2,401	1,801	1,601	2,173	2,242	2,165	1,515	1,676	2,657	2,434	26,733
	KMPA_R				5,615	4,829	4,074	3,373	5,432	7,261	7,102	7,734	5,983	5,642	4,718	4,280	66,045
	CONSTELLATION				0	0	0	0	0	0	0	0	0	0	0	0	0
	EDF Trading				0	0	0	0	0	0	0	0	0	0	0	0	0
	TVA Meredith				2,978	2,318	1,960	1,380	1,134	1,552	1,679	1,587	1,597	1,137	2,075	1,869	21,267
	Hoosier				219	263	175	219	219	242	292	195	195	195	195	195	2,602
	AMEM/Dynegy				0	0	0	0	0	0	0	0	0	0	0	0	0
	OMU_R				17,925	18,371	16,168	13,230	17,844	21,708	21,880	21,984	21,493	20,038	17,798	18,274	226,713
2014 Total					62,580	74,288	48,054	68,073	44,825	12,332	52,614	56,717	53,333	46,791	51,843	47,887	619,339

Filter All except KMPA_E All Schedule 1 KU
 OMU_E Schedule 1 Charge



Transmission Revenue Summary

Year	Customer	Product	Type	Affiliate	Values												YEAR Total
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2014	BREC				313	247	213	190	291	264	292	259	285	229	261	229	3,074
	CARGILL				12	0	0	0	0	0	0	0	0	0	0	0	12
	EKPC				12,996	9,285	8,489	8,767	7,564	9,600	8,661	9,720	9,235	7,253	10,668	9,465	111,703
	LG&E and KU Marketing				3,700	14,350	3,461	16,161	1,862	(20,630)	1,051	1,896	2,097	1,844	1,641	1,039	28,472
	TEA				0	0	0	0	0	0	0	0	0	0	0	0	0
	TVA				0	0	0	0	0	0	0	0	0	0	0	0	0
	KMPA_R				2,934	2,523	2,129	1,763	2,839	3,794	3,658	3,984	3,082	2,907	2,431	2,205	34,249
	CONSTELLATION				0	0	0	0	0	0	0	0	0	0	0	0	0
	EDF Trading				0	0	0	0	0	0	0	0	0	0	0	0	0
	TVA Meredith				1,556	1,211	1,024	721	593	811	865	818	822	586	1,069	963	11,039
	Hoosier				114	137	92	114	114	126	150	100	100	100	100	100	1,350
	AMEM/Dynegy				0	0	0	0	0	0	0	0	0	0	0	0	0
	OMU_R				9,366	9,600	8,448	6,913	9,324	11,343	11,272	11,325	11,072	10,323	9,169	9,414	117,569
2014 Total				30,992	37,354	23,855	34,629	22,586	5,309	25,950	28,103	26,694	23,241	25,339	23,415	307,468	

Filter All except KMPA_E All Schedule 1
 OMU_E Schedule 1 Charge LG&E LGE

4

Transmission Revenue Summary

Year	Customer	Product	Type	Affiliate	Values												YEAR Total
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2014	BREC				913	720	620	553	848	768	860	763	839	674	768	674	9,000
	CARGILL				0	0	0	0	0	0	0	0	0	0	0	0	0
	EKPC				37,867	27,055	24,734	25,544	22,038	27,973	25,474	28,588	27,162	21,332	31,376	27,839	326,982
	LG&E and KU Marketing				1,668	34,775	1,668	34,775	1,668	(64,373)	1,843	1,843	1,843	1,843	1,843	1,843	21,235
	TVA (GFA)				3,268	2,801	2,401	1,801	1,601	2,173	2,242	2,165	1,515	1,676	2,657	2,434	26,733
	KMPA_R				8,404	7,337	6,203	5,136	8,271	11,055	10,760	11,718	9,065	8,549	7,149	6,486	100,133
	TVA Meredith				4,534	3,530	2,983	2,101	1,727	2,363	2,544	2,405	2,419	1,723	3,143	2,832	32,306
	Hoosier				334	400	267	334	334	369	442	295	295	295	295	295	3,952
	OMIU_R				22,678	21,611	20,744	20,143	26,859	31,617	31,986	32,281	31,986	29,775	26,224	26,454	322,357
	2014 Total				79,666	98,229	59,619	90,387	63,345	11,945	76,150	80,057	75,123	65,866	73,455	68,856	842,698

Filter All except KMPA_E Firm Other Schedule 1
 OMIU_E FNO Schedule 1 Charge
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5

Transmission Revenue Summary

Year	Customer	Product	Type	Affiliate	Values												YEAR Total
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2014	BREC				600	473	407	363	557	505	568	503	554	445	507	445	5,926
	CARGILL				0	0	0	0	0	0	0	0	0	0	0	0	0
	EKPC				24,871	17,770	16,245	16,777	14,475	18,373	16,813	18,868	17,927	14,079	20,708	18,374	215,279
	LG&E and KU Marketing				1,095	22,840	1,095	22,840	1,095	(42,280)	1,216	1,216	1,216	1,216	1,216	1,216	13,983
	TVA (GFA)				3,268	2,801	2,401	1,801	1,601	2,173	2,242	2,165	1,515	1,676	2,657	2,434	26,733
	KMPA_R				5,520	4,819	4,074	3,373	5,432	7,261	7,102	7,734	5,983	5,642	4,718	4,280	65,939
	TVA Meredith				2,978	2,318	1,960	1,380	1,134	1,552	1,679	1,587	1,597	1,137	2,075	1,869	21,267
	Hoosier				219	263	175	219	219	242	292	195	195	195	195	195	2,602
	OMU_R				14,895	14,194	13,624	13,230	17,641	20,766	21,111	21,305	21,111	19,651	17,308	17,460	212,296
	2014 Total				53,446	65,478	39,982	59,984	42,154	8,591	51,021	53,574	50,096	44,041	49,383	46,273	564,025

Filter All except KMPA_E Firm Other Schedule 1 KU
 OMU_E FNO Schedule 1 Charge
 LFP

6

Transmission Revenue Summary

Year	Customer	Product	Type	Affiliate	Values												YEAR Total
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2014	BREC				313	247	213	190	291	264	292	259	285	229	261	229	3,074
	CARGILL				0	0	0	0	0	0	0	0	0	0	0	0	0
	EKPC				12,996	9,285	8,489	8,767	7,564	9,600	8,661	9,720	9,235	7,253	10,668	9,465	111,703
	LG&E and KU Marketing				572	11,935	572	11,935	572	(22,093)	626	626	626	626	626	626	7,252
	KMPA_R				2,884	2,518	2,129	1,763	2,839	3,794	3,658	3,984	3,082	2,907	2,431	2,205	34,194
	TVA Meredith				1,556	1,211	1,024	721	593	811	865	818	822	586	1,069	963	11,039
	Hoosier				114	137	92	114	114	126	150	100	100	100	100	100	1,350
	OMU_R				7,783	7,417	7,119	6,913	9,218	10,851	10,875	10,975	10,875	10,123	8,916	8,994	140,062
2014 Total					26,220	32,751	19,637	30,403	21,191	3,354	25,129	26,483	25,027	21,825	24,071	22,583	278,673

Filter All except KMPA_E Firm Other Schedule 1 LG&E
 OMU_E FNO Schedule 1 Charge LGF
 LFP

7