SCHEDULE 3 10/5/17

A	B	C	D	E	F	G	H
A=Year	B=Month	C=$ 38,161,353	D=19/150	E=C*D	F=E/12	G=Schedule 3 Load	H=F/G

Year	Month	Total Fixed Cost Revenue Requirement	19/150th's	Total Fixed Cost revenue Requirement * 19/150ths	Monthly Fixed Revenue Requirement	"L" Load taking Schedule 3	RATE kW month
2014	April	$ 38,161,353.00	0.12667	$ 4,833,771.38	$ 402,814.28	1,454,739	0.28
2014	May	$ 38,161,353.00	0.12667	$ 4,833,771.38	$ 402,814.28	1,453,918	0.28
2014	June	$ 38,161,353.00	0.12667	$ 4,833,771.38	$ 402,814.28	1,439,298	0.28
2014	July	$ 38,161,353.00	0.12667	$ 4,833,771.38	$ 402,814.28	1,440,814	0.28
2014	August	$ 38,161,353.00	0.12667	$ 4,833,771.38	$ 402,814.28	1,450,673	0.28
2014	September	$ 38,161,353.00	0.12667	$ 4,833,771.38	$ 402,814.28	1,444,290	0.28
2014	October	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,438,717	0.28
2014	November	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,447,512	0.28
2014	December	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,448,019	0.28
2015	January	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,453,698	0.28
2015	February	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,440,472	0.28
2015	March	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,431,175	0.28
2015	April	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,436,194	0.28
2015	May	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,428,283	0.28
2015	June	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,460,481	0.28
2015	July	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,459,988	0.28
2015	August	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,458,882	0.28
2015	September	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,457,900	0.28
2015	October	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,457,411	0.28
2015	November	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,453,213	0.28
2015	December	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,446,256	0.28
2016	January	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,440,950	0.28
2016	February	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,438,231	0.28
2016	March	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,429,620	0.28
2016	April	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,425,508	0.28
2016	May	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,430,013	0.28
2016	June	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,422,055	0.28
2016	July	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,422,771	0.28
2016	August	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,418,299	0.28
2016	September	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,421,628	0.28
2016	October	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,420,975	0.28
2016	November	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,416,417	0.28
2016	December	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,429,171	0.28
2017	January	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,442,234	0.28
2017	February	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,453,775	0.28
2017	March	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,464,918	0.27
2017	April	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,467,779	0.27
2017	May	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,473,432	0.27
2017	June	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,472,038	0.27
2017	July	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,477,232	0.27
2017	August	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	1,483,272	0.27
2017	September	$ 38,161,353.00	0.01267	$ 4,833,771.38	$ 402,814.28	**1,487,379**	0.27