

Public Service Company
Internal Report_Electric Plant Additions to Plant
2012 Actuals

Functional Class	Parent	Description	Additions to Plant
Electric Transmission Plant	11080489	Pawnee Smoky Hill 345kV	39,723,580.24
Electric Transmission Plant	11082552	Pawnee-Smoky Hill 345kV Sub Trans	22,965,136.79
Electric Transmission Plant	11176599	Missile Site 345kV Switching Stat.	11,732,532.99
Electric Transmission Plant	11349132	Hopkins 230/115kV Transformer	9,405,969.39
Electric Transmission Plant	11080507	IBM Niwot-Gunbarrel LSR Project	8,119,465.50
Electric Transmission Plant	11657330	Line 5245 Hopkins to Hagerman, Line	6,075,440.41
Electric Transmission Plant	11230663	PSCo Line Capacity, Line	5,345,676.93
Electric Transmission Plant	11338679	Cameo New EEE Installation, Sub	3,608,618.53
Electric Transmission Plant	11082564	IBM Niwot-Gunbarrel Sub LSR Project	3,439,920.92
Electric Transmission Plant	11349705	PSCo 2012 S&E, Sub	2,554,570.81
Electric Transmission Plant	11576658	Line 5415-Comanche to Boone,Line	2,472,114.74
Electric Transmission Plant	11349003	Alamosa Steam Cap bank, Sub	2,425,499.71
Electric Transmission Plant	11349065	DCP Pleasant Valley, Line	2,125,085.29
Electric Transmission Plant	11477254	Una Cap Bank Addition, Sub	2,114,242.48
Electric Transmission Plant	11484307	IRP IC Missile Site 345 Wind, Sub	1,880,978.90
Electric Transmission Plant	11359558	PSC6670, Rifle - Cameo, Line	1,863,115.93
Electric Transmission Plant	11082401	FAC-009 TAM Projects Sub	1,852,811.11
Electric Transmission Plant	11576654	Line 5413,Comanche to Midway,Line	1,793,576.88
Electric Transmission Plant	11349544	Monfort 44kV Bank, Sub	1,782,603.62
Electric Transmission Plant	11218923	DAM Adobe 230/13.2kV #3, Sub	1,632,033.33
Electric Transmission Plant	11222228	Unserviceable Bkr Replmt Psc0,Sub	1,360,772.34
Electric Transmission Plant	11080771	Transmission Breaker Replacements -	715,385.06
Electric Transmission Plant	11415936	Alamosa Term_Lines 6963&8004,Sub	650,553.37
Electric Transmission Plant	10943020	TIP-L PSCo Wood Structures	637,398.13
Electric Transmission Plant	11416054	Alamosa-Repl 69 kV Breakers,Sub	593,147.00
Electric Transmission Plant	11349941	Sandown 115-13kV Xmfr&OMCS#3,Sub	565,147.99
Electric Transmission Plant	11082556	Pawnee-Smoky Hill 345kV S&LR Trans	485,012.71
Electric Transmission Plant	11335991	RTD Fas Tracks-East Corridor,	471,599.50
Electric Transmission Plant	11424145	DAM Adobe 230/13.2kV #3, Line	449,213.88
Electric Transmission Plant	11457636	PSCo 2011 S&E B 115kV, Line	429,417.76
Electric Transmission Plant	11505885	Craig Switching Station,Sub	421,316.27
Electric Transmission Plant	11349095	DCP Pleasant Valley, Sub	392,494.15
Electric Transmission Plant	11349704	PSCo 2011 S&E, Sub	353,543.04
Electric Transmission Plant	11080493	Gunbarrel Sub 230kV Interconnect	296,702.25
Electric Transmission Plant	11396492	Install North bus 115kV Switch, Sub	293,371.48
Electric Transmission Plant	11416034	Malta-Line 5207 Relaying, sub	291,077.14
Electric Transmission Plant	11570581	RTD East Corr - OH Conflicts, Line	283,459.25
Electric Transmission Plant	11083080	PSCo T-Line EOL Rplmnts PH 2	270,529.18
Electric Transmission Plant	11477577	Hopkins 230/115 Xfmr #2, Line	259,549.85
Electric Transmission Plant	11310727	Conoco-Phillips Underground 9	231,851.20
Electric Transmission Plant	11439929	Rifle Sub, Line 5207, Sub	209,873.89
Electric Transmission Plant	11420699	IRP IC Blanca Peak/Cogentrix,Cust L	189,820.97
Electric Transmission Plant	11576535	DCP Bancroft, Line	171,497.35
Electric Transmission Plant	10943100	Tollgate 230-13kv Xfmr & MCS #	166,190.76
Electric Transmission Plant	11082562	Missile Site 230kV S&LR Switch	158,170.61
Electric Transmission Plant	11121176	FAC-009 TAM Projects, Sub	158,029.84
Electric Transmission Plant	10943022	TIP-S PSCo Relays	134,276.17
Electric Transmission Plant	11503773	Waterton IREA Line Protection, Sub	125,066.14
Electric Transmission Plant	11582933	Havana 115kV-13kV Xfmr&MCS#3, Line	122,107.31
Electric Transmission Plant	11330027	PSCo 2011 S&E B 230kV, Line	121,516.34
Electric Transmission Plant	11670881	IBM Niwot Sub LSR , Sub	117,107.71
Electric Transmission Plant	10796854	PSCo Lapp insulator Blanket	111,051.32
Electric Transmission Plant	11415639	Alamosa Plant-Line 6963 Relaying, S	110,160.01
Electric Transmission Plant	11082565	IBM Niwot-Gunbarrell S&LR LSR Proje	102,028.34
Electric Transmission Plant	11219932	PSCo Trans Switch Replmnt, Line	101,069.03
Electric Transmission Plant	11457634	PSCo 2011 S&E B 69kV, Line	97,054.01
Electric Transmission Plant	11369007	DCP University 115kV 13#3, Sub	82,638.72
Electric Transmission Plant	11457639	PSCo 2011 S&E B 345kV, Line	79,481.88
Electric Transmission Plant	11576528	DCP Mapleton, Sub	64,962.60
Electric Transmission Plant	11405298	Beaver Creek to Hillrose Line Refur	57,993.20
Electric Transmission Plant	11576524	DCP Idaho Springs, Sub	54,784.69
Electric Transmission Plant	11477265	Una Cap Bank Addition, Line	49,543.69
Electric Transmission Plant	11420712	IRP IC San Luis Solar/Iberdrola(PSC	47,359.05
Electric Transmission Plant	10521477	Trans Work in Trans Sub PSCo	43,911.95
Electric Transmission Plant	11665584	Climax Sub-Climax/FMI Inter, Sub	43,085.00
Electric Transmission Plant	11696112	CIP-Trans Security-Hopkins,Sub	41,317.76
Electric Transmission Plant	11618166	Bijou - BA Metering, Sub	41,265.13
Electric Transmission Plant	11329715	PSCo 2010 S&E B 115kV, line	35,329.43
Electric Transmission Plant	11082697	RTD FasTracks-East Corridor S&LR	34,597.21
Electric Transmission Plant	11696120	CIP- Trans Security-Malta, Sub	34,363.31
Electric Transmission Plant	11364760	Bancroft-Kendrick 115kV, Line	30,123.06
Electric Transmission Plant	11629845	Mayflower Sub-Climax/FMI-Land	27,791.50

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Electric Transmission Plant	11420705	IRP IC Blanca Peak/Cogentrix, Cust	26,691.57
Electric Transmission Plant	11245351	Glenwood Springs, Line	25,907.25
Electric Transmission Plant	11675530	RTD FAS Tracks-E.Corridor Cher-DT,L	24,566.64
Electric Transmission Plant	11080508	HPFF Denver 230kV Line	24,197.55
Electric Transmission Plant	10772092	IRP Midway - Waterton 345	21,670.19
Electric Transmission Plant	11007040	Kelim Trans Sub	20,877.29
Electric Transmission Plant	11443789	Conoco - Phillips UG Line, Sub	20,196.36
Electric Transmission Plant	11349090	DCP Pleasant Valley, ROW	18,113.20
Electric Transmission Plant	10946747	RTD Fas Tracks - East Corridor	17,306.20
Electric Transmission Plant	11420720	IRP IC San Luis Solar/Iberdrola Cus	12,694.78
Electric Transmission Plant	11440195	DCP Greenwood #3, Sub	7,638.06
Electric Transmission Plant	11505888	San Luis Substation, Sub	7,249.58
Electric Transmission Plant	11416040	San Luis Valley-Line 8004 Relaying,	6,835.39
Electric Transmission Plant	11588887	Colorado Ute-GJ Clifton230kV,BLM,RO	4,651.55
Electric Transmission Plant	11415591	Leetsdale -Replace APT s,Sub	2,762.26
Electric Transmission Plant	11457633	PSCO 2011 S&E B 44kV, Line	2,703.13
Electric Transmission Plant	11349897	Rifle(Ute)-Grand Junct(Ute)69k	2,542.88
Electric Transmission Plant	11391353	Leprino Load IC - Sub	1,982.42
Electric Transmission Plant	11382068	IRP IC Cedar Point -Sub	1,912.72
Electric Transmission Plant	11324136	PSC4705 Line	1,699.60
Electric Transmission Plant	11390236	Harrison 115kV Transmission Sub	1,570.12
Electric Transmission Plant	11082580	DAM Overland Trail 115kV Sub (South	1,289.07
Electric Transmission Plant	11329518	PSCo 2010 S&E B 69kV, Line	1,138.16
Electric Transmission Plant	11405303	Merino to Atwood Line Refurb	1,043.33
Electric Transmission Plant	11588883	Taryall-Divide 115kV-COC,BLM,ROW	952.88
Electric Transmission Plant	11665577	PSCo 2012 S&E B 69kV, Line	913.14
Electric Transmission Plant	11349011	Cedar Wind Generation, Sub	781.41
Electric Transmission Plant	11343921	Daniels Park Nw Channel, Sub	519.94
Electric Transmission Plant	11634831	Midway - Waterton 345kV Reactors, S	446.46
Electric Transmission Plant	11219127	PSC9257 Rebuild, Line	424.57
Electric Transmission Plant	11080409	Eldorado-Valmont Ridge 115kV L	373.82
Electric Transmission Plant	10491595	Comanche Transmission Project	337.80
Electric Transmission Plant	10619566	2005 PSCo Tran Line Relocation	169.62
Electric Transmission Plant	11080491	Missile Site	125.13
Electric Transmission Plant	10771995	IREA Harstel 230/115 & 230/12	25.60
Electric Transmission Plant	11342342	Sulphur Circuit Switcher Rplmt, Sub	15.67
Electric Transmission Plant	11391366	Leprino Load IC - Line	(31.28)
Electric Transmission Plant	10772098	IRP Smoky-Jordan 230 Uprate	(37.89)
Electric Transmission Plant	11355968	Cedar Wind Generation, Line	(52.92)
Electric Transmission Plant	11059445	Sandown-Leetsdale Overhead Line Wor	(112.29)
Electric Transmission Plant	11440481	Denver Terminal-Lookout 230kV Line	(393.16)
Electric Transmission Plant	10521379	Sandown-Leetsdale 115 kV Line	(649.91)
Electric Transmission Plant	11467378	CF&I Furnace Replace Xmfr #3, Sub	(694.81)
Electric Transmission Plant	10771725	Comanche 230/ 115 Auto Upgrade	(1,060.03)
Electric Transmission Plant	11341743	Iamar 230kV Trans Sub	(1,577.55)
Electric Transmission Plant	11415516	Dillion - Replace APT s, Sub	(1,586.18)
Electric Transmission Plant	11329535	PSCo 2010 S&E B 230kV, Line	(2,413.24)
Electric Transmission Plant	11382088	Waterton Breaker Replacements, Sub	(2,707.56)
Electric Transmission Plant	10943024	Todd Creek 115kv Delivery Poin	(3,028.07)
Electric Transmission Plant	11335996	Missle Site 230 - Line	(3,484.30)
Electric Transmission Plant	11333764	Fairgrounds(Todd Creek)115kV, Line	(4,612.15)
Electric Transmission Plant	11569551	Grand Valley-Debeque(6670)/CDOT,Lin	(9,693.75)
Electric Transmission Plant	10534143	Craig Switching Station	(14,223.52)
Electric Transmission Plant	11412278	PSC 5629-Denver Terminal-Lookout230	(14,564.95)
Electric Transmission Plant	11412750	PSC 9122-Denver Term-Lookout 230kV,	(30,737.71)
Electric Transmission Plant	11559598	Grand Valley-Debeque(Encana),Line	(43,289.04)
Electric Transmission Plant	11405235	Atwood to Sterling Line Refurb	(48,417.18)
Electric Transmission Plant	11420709	IRP IC Blanca Peak/Cogentrix (PSCo)	(54,439.84)
Electric Transmission Plant	10230600	Monaco Tech Center Greenwood	(71,316.45)
Electric Transmission Plant	11080429	Eldorado-Plainview-Ridge 115kV Line	(116,752.16)
Electric Transmission Plant	10130154	48th& Chambers- New 230/115kv	(145,352.68)
Electric Transmission Plant	10345343	Chambers-Tower-Spruc 230 Trans	(289,878.67)
Electric Transmission Plant	10723482	FSV 230kv Switchyard PRPA Line	(342,968.29)
Electric Transmission Plant	10895024	IRP Midway-Waterton 345 Sub	(495,638.97)
Electric Transmission Plant Total			143,890,694.82
Electric Intangible Plant	11358800	DataBase SW for GIS ITSA Pole	621,782.40
Electric Intangible Plant	11453016	Primavera New Version P6.8 PSC	569,802.28
Electric Intangible Plant	11528995	SER-TT-Simulator Cmbnd Cycl &	409,865.50
Electric Intangible Plant	11358781	ITSA Pole GIS SW	281,297.73
Electric Intangible Plant	11391142	Distribution Grid Optimization	235,976.86
Electric Intangible Plant	11523737	LIMS SW PSCO	209,680.06
Electric Intangible Plant	11201600	Franchise Renewal Elec < 100K	60,512.70

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Electric Intangible Plant	11549098	My Account 11.2 (OAM) PSCO onl	194.33
Electric Intangible Plant	11308117	Boulder Electric Franchise Renewal	(398,012.07)
Electric Intangible Plant Total			1,991,099.79
Electric General Plant	11232269	Network Dist Monitoring Equip	6,460,911.52
Electric General Plant	10557117	Fleet New Unit Purchase EI Ops	2,139,672.26
Electric General Plant	11578478	Greely Svc Ctr Renovation	1,712,964.74
Electric General Plant	11302915	Fleet New Unit 2011 EI Trans, PSCO	732,727.72
Electric General Plant	10015384	Dist. Subs Tools & Equipment	705,769.90
Electric General Plant	11302916	Fleet New Units 2012 EI Trans, PSCO	618,552.58
Electric General Plant	11493037	Sub PSCO COM 2012, Tool	595,474.22
Electric General Plant	10138523	Psc Elec Tools Rep Blnkt	320,404.48
Electric General Plant	11715933	PSCO-Dist Sub Communication Equip	297,880.94
Electric General Plant	11352432	ES0C - ES Capital Tools - 2012	286,382.16
Electric General Plant	11704506	Purch Telecom VOIP HW PSCO	281,490.27
Electric General Plant	11543554	Purch EMS Servers LOC PSCO	279,879.69
Electric General Plant	11716913	Waterton Sub - Replace Comm Equipme	262,027.52
Electric General Plant	11584381	Purch EMS DEMS Ph2 HW PSCO	242,246.33
Electric General Plant	11716917	Midway Sub Communications Equipment	225,843.57
Electric General Plant	10935681	SER-0-C-CHM0412 SystemChemMobi	196,979.44
Electric General Plant	11491748	SER-0-C-MR0112-Acoustic Mntrng	145,870.44
Electric General Plant	11588839	SNCC Workstations	126,545.17
Electric General Plant	11583515	2012 EMS Work/Hdwr Annual Refresh P	122,034.97
Electric General Plant	10935732	SER-0-C-PMO-0112 Perf & Emiss	111,994.37
Electric General Plant	11716919	Chambers Sub Comm Equipment	93,050.99
Electric General Plant	11575582	ES0C ES Cap Transportation 201	87,991.96
Electric General Plant	11674103	Purch SIM Network Tablets PSCO	81,185.04
Electric General Plant	10987187	PSCO E Corp Sec Furn	81,008.67
Electric General Plant	11360916	Radio Equipment for ISOC	80,879.62
Electric General Plant	11600496	ES0C ES Cap2012 Transportation	77,891.53
Electric General Plant	11405614	Elect Dist Communication Equipment	75,189.28
Electric General Plant	11572789	MMR1104-Protective Relay Test Set &	69,918.41
Electric General Plant	10233661	Co-Construct Dist Sub Tool & E	60,228.78
Electric General Plant	11733346	Sandown Communications	56,790.30
Electric General Plant	11349160	SEROC -MPB0112 Tool Rplc & Up	32,979.24
Electric General Plant	11350013	PSCO COM Tool 2011, Sub	28,326.70
Electric General Plant	11491616	SER-0-CHM0212Instrum.COlab-flo	26,413.20
Electric General Plant	11740143	PAWOC - U0 Portable Pump	25,005.08
Electric General Plant	11611166	Arapahoe Communication Eq, Comm	21,112.24
Electric General Plant	10230427	PSCO Metering Sys-Tools & Equi	20,199.30
Electric General Plant	11726734	2012 Planned Radio Refresh PSCO	16,336.80
Electric General Plant	11352408	ES0C - ES Capital Tools - 2011	10,583.55
Electric General Plant	11681832	CHM0612-Temp Monitoring System	10,397.22
Electric General Plant	11738831	CHM0412-Instrum CO Chem Lab	9,362.33
Electric General Plant	11572532	CHM11-CO Chem. Lab-Instrumentation	8,376.47
Electric General Plant	11558948	Computing hardware for GIST II, PSC	7,458.36
Electric General Plant	11382219	PSCO Communication Equip-Dist Subs	7,342.35
Electric General Plant	11492970	2012 Toool Blanket CO, Line	4,827.16
Electric General Plant	11225197	Tools & Equipment	3,420.57
Electric General Plant	11611172	LDC Communication Eq, Comm	2,056.03
Electric General Plant	11427257	SEROC -2010 MPB 2010 Simulator Upgd	1,862.32
Electric General Plant	11673618	Satellite Phone, Network Eq	1,249.87
Electric General Plant	11356175	SEROC-0112 CHM Instrum CO Lab-	573.25
Electric General Plant	10800419	2011 EMS Hdwr/Wrkstn Repl - PS	142.34
Electric General Plant	11215696	Fleet New Unit EI Transmission,PSCO	115.60
Electric General Plant	11587808	Purch Server Wind Forecasting PSCO	(109.27)
Electric General Plant	11101815	Smart Grid City Furniture	(2,401.20)
Electric General Plant Total			16,865,416.38
Common General Plant	11225425	Misc Building Projects	2,473,523.49
Common General Plant	11461876	Purch CO Outside Radio Micro Refres	2,103,073.22
Common General Plant	11665264	Purch Ricoh Devices PSCO	1,661,432.38
Common General Plant	11225193	Structural	1,517,427.15
Common General Plant	11447711	Purch Servers OES proj at PSCO	1,459,486.47
Common General Plant	11583548	2012 Storage Annual Refresh PS	1,332,088.78
Common General Plant	10948941	2012 PC Planned Refresh PSCO	1,251,088.02
Common General Plant	11549048	Purch Radio System -PSCO Upgrade	1,216,466.10
Common General Plant	11225157	Mechanical	984,703.12
Common General Plant	11225165	Roof Replacement	740,814.71
Common General Plant	10557123	Fleet New Unit Purchase Common	648,648.68
Common General Plant	11549105	Purch PSCO Network Astro Appl	471,105.12
Common General Plant	11102466	2012 Unplanned PC Refresh	427,560.02
Common General Plant	11225131	Building Renovation/Remodel	422,700.38
Common General Plant	11576476	Purch Network Data Domain Device PS	408,650.41

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Common General Plant	11225418	Carpet Replacement	247,835.38
Common General Plant	11102225	2011 Unplanned Server Refresh	242,387.24
Common General Plant	11225173	Roads & Gates	218,555.91
Common General Plant	11225182	Electric	213,797.75
Common General Plant	10948928	2012 LAN/WAN Refresh	201,167.86
Common General Plant	11589848	Purchase Network Storage PSCO	194,673.25
Common General Plant	11087486	2012 Unplanned LAN WAN Refresh	194,373.39
Common General Plant	11087475	2011 Unplanned LAN WAN Refresh	188,893.34
Common General Plant	10184416	Transportation Tools & Equipme	182,513.74
Common General Plant	10800405	2011 Radio/Micro Refresh PSCO	177,195.84
Common General Plant	11102271	2012 Unplanned Server Refresh	174,651.07
Common General Plant	11589291	Purch Network Storage Larimer	172,013.01
Common General Plant	11495375	2012 Planned MDT Refresh PSCO	171,895.35
Common General Plant	11475442	Substation Gas Storage Cylinder	157,293.16
Common General Plant	11590153	Purch Network Data Domain Devi	147,339.98
Common General Plant	11225160	Office Furn Equipment	147,085.96
Common General Plant	11589334	Purchase Network Servers PSCO	143,827.28
Common General Plant	11685025	Purch Servers SPP Proj PSCO	133,061.92
Common General Plant	10948963	2012 Server Refresh	100,583.16
Common General Plant	11374956	MDC Lab	99,767.29
Common General Plant	10231832	Logistics-Psco Metro Tools	99,430.52
Common General Plant	11601355	Purch Consoles DEMS PSCO	98,550.02
Common General Plant	10987133	PSCO C Corp Sec Build	83,864.39
Common General Plant	11681692	Purch Network Switches PSCO	73,104.84
Common General Plant	11576473	Purch Network Servers LOC PSCO	61,379.68
Common General Plant	11583557	2012 Unplanned Printer Refresh PSCO	53,366.74
Common General Plant	10949010	2012 Radio/Microwave Refresh	52,703.16
Common General Plant	11620082	GRANBY Chain Link Fence	46,434.48
Common General Plant	11576474	Purch Network Servers LOC PSCO	39,035.76
Common General Plant	11738401	Purch Kofax Scanners MDC PSCO	38,985.88
Common General Plant	11656471	Purch Telecom VOIP HW PSCO	35,716.42
Common General Plant	11368312	PSCO C Corp Sec Ntwk	35,620.56
Common General Plant	10987170	PSCO C Corp Sec Furn	30,074.09
Common General Plant	11201765	Logistics - Security Equipment-PSCO	23,168.79
Common General Plant	11369407	Englewood Voltage Optimization Proj	21,821.05
Common General Plant	11088586	2012 Unplanned Voice Refresh	21,811.70
Common General Plant	11412280	Recloser control units	18,277.08
Common General Plant	11063885	CS Tools & Equipment - Common	18,253.41
Common General Plant	11102450	2011 Unplanned PC Refresh	15,983.87
Common General Plant	11088514	2011 Unplanned Telecom Refresh	15,498.33
Common General Plant	10936226	CS Mechanical - common	14,940.88
Common General Plant	11458888	Purch Web Security Gateway App	14,158.34
Common General Plant	11225188	Tools & Equipment	13,040.72
Common General Plant	11201764	Logistics - Security Fencing - PSCO	12,604.39
Common General Plant	11501788	Purch MDTs for Construction PSC	11,042.98
Common General Plant	11501680	2012 Unplanned MDT Refresh	10,481.75
Common General Plant	11464371	Purch 2011 Annual Storage Proj PSCO	9,183.59
Common General Plant	11352021	Purch Server for OEP	7,603.47
Common General Plant	10935941	CS Electrical - common	6,806.76
Common General Plant	11328452	Lookout Ctr Chiller Rplc	6,580.59
Common General Plant	11586470	Security Fencing Lipan Garage	4,412.29
Common General Plant	10800408	2011 Server Refresh - PSCO	4,288.44
Common General Plant	11615664	Purch Network Monitor PSCO	1,048.49
Common General Plant	11444098	2011 Unplanned Printer Refresh PSCO	514.30
Common General Plant	11447952	GENERAL BLDG AND YARD - PSCO	200.32
Common General Plant	11194030	Purch Servers Wind Forecasting	109.27
Common General Plant	10015581	CUSTOMER OFFICE CONSOLIDATION	73.98
Common General Plant	11533733	Purch AMAG Server PSCO	0.48
Common General Plant	10810145	2008 Radio Transformation - PS	(53.06)
Common General Plant	11458677	Purch Server Commodity Mgmt PS	(203.19)
Common General Plant	10800407	2011 PC Refresh - PSCO	(335.88)
Common General Plant	10137198	Ss Security Card Access Upgrad	(1,430.29)
Common General Plant	10940941	CS Building Renovation/Remodel	(8,697.84)
Common General Plant	11087528	2011 Unplanned Radio Refresh	(11,335.72)
Common General Plant	11202922	Repl LOC DataCenter Tiles Refr	(35,521.00)
Common General Plant Total			21,570,274.76
Common Intangible Plant	10810556	OMS Expansion Project-OEP	3,613,931.58
Common Intangible Plant	11594443	Commodity Mgmt Sys Ph 2 PSCO	2,088,188.39
Common Intangible Plant	11296827	CRM Sales Force SW PSCO	1,936,793.57
Common Intangible Plant	11426535	ITSM Ph1 SW PSCO	1,705,366.98
Common Intangible Plant	11258667	Corporate Data Warehouse Ph3-T	1,563,420.33
Common Intangible Plant	11392113	TAPS SW PSCO	1,055,582.13

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Common Intangible Plant	11364160	GIS for Transmission Ph 2 PSCO	909,535.31
Common Intangible Plant	11537800	Energy Assistance SW PSCO	830,628.32
Common Intangible Plant	11664637	Power Source SW PSCO	543,369.98
Common Intangible Plant	11137404	Corp Data Warehouse Ph1	435,143.39
Common Intangible Plant	11498135	Meter to Mailbox SW PSCO	419,356.86
Common Intangible Plant	11659701	EPM Ph2 Enterprise Skire Lic P	328,453.34
Common Intangible Plant	11594134	UI Jurisdictional Rpt PSCO	110,620.69
Common Intangible Plant	11267554	eDiscovery Phase 2	11,928.26
Common Intangible Plant	11412948	WIN 2000 SW CO	8,852.83
Common Intangible Plant	11224409	Passport-ERO System Protection	563.06
Common Intangible Plant	11483423	FCS Upgrade PSCO	(0.71)
Common Intangible Plant	11438263	OAM Account Mgmt Phase 2	(183.00)
Common Intangible Plant	10948472	Commodity Management System	(309,923.16)
Common Intangible Plant	10598235	Franchise Renewal	(366,892.58)
Common Intangible Plant Total			14,884,735.57

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Functional Class	Parent	Description	Retirements to Plant
Electric General Plant	10935949	CS Electrical - electric	(400.00)
Electric General Plant Total			(400.00)
Electric Intangible Plant	10734220	EM Data Integration and Reporting-CO Software MISO Phase IV \$499,	(181,439.35)
Electric Intangible Plant	10626995	Bus Intel - CBIIRD Compass reporting	(145,877.58)
Electric Intangible Plant Total			(327,316.93)
Electric Transmission Plant	10534143	Craig Switching Station	(974,826.46)
Electric Transmission Plant	10771725	Comanche 230/ 115 Auto Upgrade	(959,944.86)
Electric Transmission Plant	11349704	PSCo 2011 S&E, Sub	(694,954.13)
Electric Transmission Plant	11382088	Waterton Breaker Replacements, Sub	(300,474.52)
Electric Transmission Plant	11219127	PSC9257 Rebuild, Line	(249,083.05)
Electric Transmission Plant	11080771	Transmission Breaker Replacements -	(245,436.29)
Electric Transmission Plant	11219932	PSCo Trans Switch Replmnt, Line	(146,706.84)
Electric Transmission Plant	11390236	Harrison 115kV Transmission Sub	(126,532.44)
Electric Transmission Plant	10783077	PSCo 5-Year Line Blanket Auth	(125,028.26)
Electric Transmission Plant	10521477	Trans Work in Trans Sub PSCo	(90,556.84)
Electric Transmission Plant	11330027	PSCo 2011 S&E B 230kV, Line	(79,356.99)
Electric Transmission Plant	10771995	IREA Harstel 230/115 & 230/12	(59,120.69)
Electric Transmission Plant	11222228	Unserviceable Bkr Replmt Psc,Sub	(43,700.42)
Electric Transmission Plant	11415589	Hopkin-Replace APT s, Sub	(40,780.50)
Electric Transmission Plant	11055987	Sandown - Leetsdale Substation	(38,025.38)
Electric Transmission Plant	10943020	TIP-L PSCo Wood Structures	(37,680.18)
Electric Transmission Plant	11505885	Craig Switching Station,Sub	(36,989.45)
Electric Transmission Plant	11324136	PSC4705 Line	(35,518.98)
Electric Transmission Plant	10943022	TIP-S PSCo Relays	(35,017.07)
Electric Transmission Plant	11415516	Dillion - Replace APT s, Sub	(31,790.56)
Electric Transmission Plant	11329715	PSCo 2010 S&E B 115kV, line	(31,188.60)
Electric Transmission Plant	11329518	PSCo 2010 S&E B 69kV, Line	(25,878.27)
Electric Transmission Plant	11341743	Iamar 230kV Trans Sub	(25,304.73)
Electric Transmission Plant	11405298	Beaver Creek to Hillrose Line Refur	(23,704.40)
Electric Transmission Plant	11349705	PSCo 2012 S&E, Sub	(21,738.02)
Electric Transmission Plant	11415595	Ridge-Replace APT s, Sub	(20,521.13)
Electric Transmission Plant	11082401	FAC-009 TAM Projects Sub	(20,080.97)
Electric Transmission Plant	10619566	2005 PSCo Tran Line Relocation	(18,309.20)
Electric Transmission Plant	10489188	New structure and guy wires.	(13,399.81)
Electric Transmission Plant	10623535	WAPA Waterflow Sub	(13,245.24)
Electric Transmission Plant	11415591	Leetsdale -Replace APT s,Sub	(11,306.25)
Electric Transmission Plant	11329535	PSCo 2010 S&E B 230kV, Line	(11,186.27)
Electric Transmission Plant	11382084	5107, 5085 Pole Replmnt, Line	(7,513.25)
Electric Transmission Plant	11457633	PSCo 2011 S&E B 44kV, Line	(7,482.11)
Electric Transmission Plant	11245351	Glenwood Springs, Line	(5,031.63)
Electric Transmission Plant	11364760	Bancroft-Kendrick 115kV, Line	(2,316.19)
Electric Transmission Plant	11415587	Henderson-Replace APT S, Sub	(1,718.63)
Electric Transmission Plant	11457636	PSCo 2011 S&E B 115kV, Line	(1,275.45)
Electric Transmission Plant	11505888	San Luis Substation, Sub	(909.00)
Electric Transmission Plant	10571017	Sell and Retire Colorado Trans	(843.03)
Electric Transmission Plant	11457634	PSCo 2011 S&E B 69kV, Line	(587.01)
Electric Transmission Plant	10772092	IRP Midway - Waterton 345	(208.61)
Electric Transmission Plant	11219272	Install Conductor	(34.17)
Electric Transmission Plant Total			(4,615,305.88)
Common Intangible	10338959	Windows 2000 Implementation	(7,669,697.31)
Common Intangible	10353630	Mob Comp Infrastructure	(3,717,302.58)
Common Intangible	10018320	EM Enterprise Application Integrati	(2,788,310.53)
Common Intangible	10575917	BI Archiving Applications CO	(1,047,515.24)
Common Intangible	10243758	EM Data Mart Market-Energy Markets	(973,386.32)
Common Intangible	10164160	Bingo/Web Software PSC	(939,128.59)
Common Intangible	10015629	OUTAGE MGMT SYS (OMS)	(877,194.05)
Common Intangible	10015806	LOC-ENERGY ACCOUNTING	(834,528.97)
Common Intangible	10015844	FLEET MANAGEMENT SYSTEM	(796,433.99)
Common Intangible	10757501	Mob Comp-OTER Out State Trouble	(769,464.18)
Common Intangible	10383719	Windows 2000 EMkts PSC alloc	(731,748.82)
Common Intangible	10015321	CPR Corrections/Adjustment	(656,341.00)
Common Intangible	10311503	EM Business Continuance	(596,567.45)
Common Intangible	10242228	Bus Intell Legacy Data Reporting P1	(452,543.38)
Common Intangible	10018323	EM Financial & Peripheral Accountin	(383,438.60)
Common Intangible	10386608	EM Fin & Periph Acct Process CET	(263,879.77)
Common Intangible	10605669	Bus Intell Legacy Data Reporting P2	(263,166.57)
Common Intangible	10243726	EM Pano Ener-Enterprise Integration	(256,903.47)
Common Intangible	10015689	PURCHASE ORACLE LICENSE	(242,688.81)
Common Intangible	10130471	Poweron Outage Management System	(190,124.73)
Common Intangible	10289674	EM Pano Ener Panorama for Energy	(152,428.04)
Common Intangible	10100056	IBM MDT D45	(132,278.00)
Common Intangible	10015855	CONF-Y2 IT SOFTWARE	(130,053.08)
Common Intangible	10015532	UNITIZE DIST.SYS.SUB-PROJECTS-	(117,329.97)
Common Intangible	10018727	COOK-HURLBERT	(68,899.42)
Common Intangible	10015867	P & F BUDGETING SYSTEM	(47,797.27)
Common Intangible	10243673	EM Pano Ener-Cougar/PACE Consolid	(15,093.99)
Common Intangible	10243744	EM Documentum-Contract Create Wkfl	(5,146.94)
Common Intangible	10015927	PRINTER FOR SUPPLY CHAIN	(2,529.17)
Common Intangible Total			(25,121,920.24)
Common General	AR15 Propert	AR15 Property	(14,416,937.72)
Common General	11202922	Repl LOC DataCenter Tiles Refresh	(640,366.41)
Common General	10936226	Boulder SC HVAC replacement	(300,891.87)
Common General	10936205	CS MDC Fire Sprinkler System repl	(226,717.74)

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Functional Class	Parent	Description	Retirements to Plant
Common General	10940941	LDC Print shop renovation	(183,532.59)
Common General	10936328	CS Lipan MAC bldg roof replacement	(156,813.16)
Common General	10936320	CS Southwest Parking lot replacemen	(100,740.00)
Common General	10799798	SS Lookout Ctr fuel monitoring syst	(47,826.77)
Common General	10531864	SS Brush SC roof replacement	(46,564.89)
Common General	10100057	CPR Adjust	(35,892.82)
Common General	10531851	SS MDC makeup air unit#12 replace	(35,017.59)
Common General	11225182	MDC Garage New Lighting	(33,614.00)
Common General	10799829	CS SNCC Chiller replacement	(32,686.26)
Common General	11225157	Valentia CO HVAC Replacement	(30,000.00)
Common General	10642863	SS MDC boiler expansion tank repl	(23,982.62)
Common General	10531860	SS Arvada Kitchen Replacement	(21,525.33)
Common General	10531846	SS MDC Lighting Retrofit	(20,076.38)
Common General	11225193	LDC (Lipan) Trans garage door repla	(17,903.00)
Common General	10531836	SS LOC gate operators replacement	(16,183.71)
Common General	10935941	CS Sterling Boiler& a/h replacement	(10,577.04)
Common General	10936366	CS Valmont Generator replacement	(7,611.00)
Common General	11225173	Arvada new Gate & Operator	(6,000.00)
Common General	10799839	CS Arvada Inverter replacement	(5,749.26)
Common General	10936336	CS Boulder Culvert Replacement	(5,250.00)
Common General	10531831	SS Alamosa Driveway asphalt replace	(3,910.30)
Common General Total			(16,426,370.46)