

Sanders, Steven

From: Sanders, Steven
Sent: Wednesday, October 16, 2019 9:54 PM
To: frpin@spplist.spp.org
Subject: Notice of WAPA-UGP's Annual Update to its Transmission and Ancillary Service Rates (Effective 1/1/2020)

Greetings,

Western Area Power Administration (WAPA) Upper Great Plains Region (WAPA-UGP) posted notice on its Open Access Same-Time Information System (OASIS) page and to this SPP Exploder List "Formula Rate Posting Information Notification" (frpin@spplist.spp.org) of its 2020 Annual Update to its existing formula rates for transmission and ancillary services for the Pick-Sloan Missouri Basin Program-Eastern Division (P-SMBP--ED) that are utilized in the SPP Zone 19 pricing zone (also referred to as the Upper Missouri Zone or UMZ) and also in its WAUW Balancing Authority Area. The details of the 2020 WAPA-UGP rate calculations (Effective 1/1/2020) are posted on WAPA-UGP's OASIS <http://www.oasis.oati.com/wapa/index.html> under the "Rates Calculation" subfolder in the "Rates" folder, or directly at the following URLs:

<http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Trans-Anc-Service-Rates-ESTIMATE-2020-0101.pdf> (PDF)
<http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Trans-Anc-Service-Rates-ESTIMATE-2020-0101.xlsx> (Excel)

UGP has also posted the UGP 2018 True-Up calculation on WAPA-UGP's OASIS under the "Rates Calculation" subfolder in the "Rates" folder, or directly at the following URLs:

<http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Trans-Anc-Service-Rates-2018-TrueUp.pdf> (PDF)
<http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Trans-Anc-Service-Rates-2018-TrueUp.xlsx> (Excel)

UGP will also post its 2020 Rates updates to the SPP Member Related Postings page ("Western Area Power Administration UGP Information" link) on SPP's OASIS at the following URL:

<http://opsportal.spp.org/OASIS/Directory/Member%20Related%20Postings>

Customer Meeting: WAPA-UGP will host a meeting to provide Customers and other interested parties an opportunity to discuss and comment on these recalculated revenue requirements on **October 29, 2019, at 9:00 a.m. MDT (10:00 a.m. CDT)** at UGP's offices located at 2900 4th Avenue North, 6th Floor, Billings, MT. The meeting will also be available via WebEx. WebEx information is here: <http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Rates-Annual-Update-Customer-Meeting-2019-1029-Webex-Info.pdf>. This meeting provides an opportunity to discuss the proper application of data in the formula rates, not the rate formulas themselves.

Presentation: <http://www.oasis.oati.com/WAPA/WAPAdocs/Customer-Mtg-Presentation-WAPA-UGP-2020-Trans-Anc-Service-Rates.pdf> **(TO BE POSTED - WHEN AVAILABLE)**

WAPA-UGP's recalculated Annual Revenue Requirements (ARR) for 2020 are as follows:

Service	Rate Schedule No.	2020 ARR
Transmission	WAUGP-ATRR	\$ 136,755,373
Scheduling, System Control & Dispatch	WAUGP-AS1	\$ 11,534,163
Regulation & Frequency Response	WAUW-AS3	\$ 401,190
Operating Reserves – Spinning & Supplement Reserves	WAUW-AS5 and -AS6	\$ 355,695

These new rates will be used by SPP for billing transmission and ancillary services in the SPP Zone 19 pricing zone (also referred to as the Upper Missouri Zone or UMZ) and/or in the WAPA, Upper Great Plains West Balancing Authority Area (WAUW) in the Western Interconnection effective January 1, 2020.

Please refer to WAPA-UGP's OASIS home page above for information regarding the implementation status of WAPA-UGP assessing financial charges as the Balancing Authority for WAUW in the Western Interconnection under the Energy Imbalance (Rate Schedule WAUW-AS4) and Generator Imbalance (Rate Schedule WAUW-AS7) rates. The WAPA-UGP Rates Summary/Notices document for 2020 is located at: <http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Rates-2020-0101.pdf> (PDF)

No changes are proposed for the current WAPA-UGP Zone 19 real power loss value of 4.00% for 2020.

If you have any questions, please contact me at (406) 255-2840 (sanders@wapa.gov) or Sara Baker at (406) 255-2924 (sbaker@wapa.gov).

Thanks..

Steve..

Steven C. Sanders, P.E. | Operations & Transmission Advisor
Western Area Power Administration | Upper Great Plains Region
2900 4th Ave N. | Room 600 | Billings, MT 59101
(O) 406.255.2840 | sanders@wapa.gov

