

From: [Sanders, Steven](#)
To: frpin@spplist.spp.org
Cc: [Sanders, Steven](#)
Subject: Notice - WAPA-UGP 2021 Annual Update -- Posting of REVISED Rates Effective 1/1/2021
Date: Sunday, November 1, 2020 7:11:43 PM

Greetings,

As an update to my earlier 9/15/2020 email, and in part to address the responses to Information Requests per my 10/30/2020 email, WAPA-UGP has posted Notice on its Open Access Same-Time Information System (OASIS) page and to this SPP Exploder List "Formula Rate Posting Information Notification" (frpin@spplist.spp.org) of a **REVISION (Rev 1)** to its 2021 Annual Update to its existing formula rates for transmission and ancillary services for the Pick-Sloan Missouri Basin Program-Eastern Division (P-SMBP--ED). These rates are utilized in the SPP Zone 19 pricing zone (also referred to as the Upper Missouri Zone or UMZ) and also in its WAUW Balancing Authority Area. The details of the **REVISED** 2021 WAPA-UGP rate calculations (**Effective 1/1/2021**) are posted on WAPA-UGP's OASIS <http://www.oasis.oati.com/wapa/index.html> under the "Rates Calculation" subfolder in the "Rates" folder, or directly at the following URLs:

<http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Trans-Anc-Service-Rates-ESTIMATE-Templates-2021-0101-Rev1.pdf> (PDF)

<http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Trans-Anc-Service-Rates-ESTIMATE-Templates-2021-0101-Rev1.xlsx> (Excel)

UGP has also posted the **REVISED** UGP 2019 True-Up calculation on WAPA-UGP's OASIS under the "Rates Calculation" subfolder in the "Rates" folder, or directly at the following URLs:

<http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Trans-Anc-Service-Rates-2019-TrueUp-Templates-Rev1.pdf> (PDF)

<http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Trans-Anc-Service-Rates-2019-TrueUp-Templates-Rev1.xlsx> (Excel)

In both the revised ESTIMATE and TrueUp templates, an informational Worksheet labeled "Rev Log" has been added to describe the changes to the templates originally posted on 9/15/2020 for the 2021 Annual Update, and a summary of the impacts of key changes on the rates.

UGP will also post these revised 2021 Rates updates to the SPP Member Related Postings page ("Western Area Power Administration UGP Information" link) on SPP's OASIS at the following URL:

<http://opsportal.spp.org/OASIS/Directory/Member%20Related%20Postings>

WAPA-UGP's recalculated Annual Revenue Requirements (ARR) for 2021 (**REVISED**) (**Rev 1**) are as follows:

Service	Rate Schedule No. (October 1, 2020 Versions)	2021 ARR (REVISED) (Rev 1)
Transmission	WAUGP-ATRR	\$ 147,054,972 (Sch 9) (Decreased by \$418,645) \$ 914,585 (Sch 11, Total)*

		<i>(Increased by \$72,156)</i> \$ 793,667 (Sch 11, Zonal) <i>(Increased by \$72,246)</i> \$ 120,918 (Sch 11, Regional) <i>(Decreased by \$89)</i>
Scheduling, System Control & Dispatch	WAUGP-AS1	\$ 10,681,584 <i>(Decreased by \$1,776)</i>
Regulation & Frequency Response	WAUW-AS3	\$ 447,694 <i>(Decreased by \$11,754)</i>
Operating Reserves – Spinning & Supplement Reserves	WAUW-AS5 and -AS6	\$ 487,465 <i>(Increased by \$6,512)</i>

* The Sch 11 – Total is provided to SPP for allocation by SPP in the RRR file. Zonal/Regional estimated values provided for information.

These new rates will be used by SPP for billing transmission and ancillary services in the SPP Zone 19 pricing zone (also referred to as the Upper Missouri Zone or UMZ) and/or in the WAPA, Upper Great Plains West Balancing Authority Area (WAUW) in the Western Interconnection effective January 1, 2021.

Please refer to WAPA-UGP’s OASIS home page above for information regarding the implementation status of WAPA-UGP assessing financial charges as the Balancing Authority for WAUW in the Western Interconnection under the Energy Imbalance (Rate Schedule WAUW-AS4) and Generator Imbalance (Rate Schedule WAUW-AS7) rates. The updated WAPA-UGP Rates Summary/Notices document for 2021 (reflecting the **REVISED (Rev 1)** rates) is located at: <http://www.oasis.oati.com/WAPA/WAPAdocs/WAPA-UGP-Rates-2021-0101.pdf> (PDF)

No changes are proposed for the current WAPA-UGP Zone 19 real power loss value of 4.00% for 2021.

Please share this Notice with any other interested parties within your respective organizations. If you have any questions, please contact me or Sara Baker at (406) 255-2924 (sbaker@wapa.gov).

Thanks..

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