From:	bounce-109891-177941@spplist.spp.org on behalf of Denise Martin
То:	Formula Rate Posting Information Notification
Subject:	**External Email** Notice - Responses to Information Requests - WAPA-UGP"s 1/1/23 Annual Update
Date:	Friday, October 28, 2022 12:00:04 PM

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Notice - Responses to Information Requests - WAPA-UGP's 1/1/23 Annual Update

Greetings,

WAPA's Upper Great Plains Region (UGP) has posted responses to comments received from stakeholders on its proposed 2023 Rates. Based upon the comments, UGP has made several corrections to its proposed Rate Templates. UGP appreciates the time spent by stakeholders reviewing the proposed rates and for the comments received. UGP has also made a few additional corrections/clean-ups to its rate calculations posted on 9/9/22 based upon its internal review and the discussions¹ during UGP's Annual Meeting on 9/21/22. Therefore, UGP has posted Notice of updated (**Rev 1**) versions of its Rates Templates for 2023 along with its responses to comments, which are available on both the <u>WAPA-UGP OASIS</u> and <u>SPP OASIS</u> and provided via this SPP Formula Rate Posting Information Notification (FRPIN) email exploder Service List.

Service	Rate Schedule	2023 ARR <mark>(REV 1)</mark>	Change from 9/9/22
	No.		Posting/Notification
	(October 1, 2020		
	Versions)		
Transmission	WAUGP-ATRR	\$ 122,420,182 (Sch 9)	Δ = + \$275,151
		\$ 527,520 (Sch 11,	$\Delta = + 3
		Zonal)	$\Delta = + 1
		\$ 71,584 (Sch 11,	
		Regional)	
Scheduling, System	WAUGP-AS1	\$ 9,888,706	∆ = + \$984
Control & Dispatch			
Regulation & Frequency	WAUW-AS3	\$ 151,338	No change
Response			
Operating Reserves –	WAUW-AS5 and -	\$ 155,094	No change
Spinning & Supplement	AS6		
Reserves			

WAPA-UGP's UPDATED recalculated Annual Revenue Requirements (ARR) for 2023 (Rev 1):

These new rates will be used by SPP for billing transmission and ancillary services in the SPP Zone 19 pricing zone (also referred to as the Upper Missouri Zone or UMZ) and/or in the WAPA, Upper Great Plains West Balancing Authority Area (WAUW) in the Western Interconnection effective January 1, 2023.

The details of the <u>Rev 1</u> 2023 WAPA-UGP rate calculations (*Effective 1/1/2023*) are posted on <u>WAPA-UGP's OASIS</u> under the "Rates Calculation" sub-folder in the "Rates" folder, or directly at: <u>WAPA-UGP-Trans-Anc-Service-Rates-ESTIMATE-Templates-2023-0101-Rev1.pdf</u> WAPA-UGP-Trans-Anc-Service-Rates-ESTIMATE-Templates-2023-0101-Rev1.xlsx

The <u>Rev 1</u> UGP 2021 True-Up calculations are posted on WAPA-UGP's OASIS under the "Rates Calculation" sub-folder in the "Rates" folder, or directly at: <u>WAPA-UGP-Trans-Anc-Service-Rates-2021-TrueUp-Templates-Rev1.pdf</u> <u>WAPA-UGP-Trans-Anc-Service-Rates-2021-TrueUp-Templates-Rev1.xlsx</u>

The WAPA-UGP Rates Summary/Notices document for 2023 (Rev 1) is located at: <u>WAPA-UGP 2023</u> <u>Rates</u>

UGP has also posted <u>Responses-to-Stakeholder-Comments-on-2023-Rates</u>.

UGP will request SPP to post its **<u>Rev 1</u>** 2023 Rates updates and Comment Responses to the SPP Member Related Postings <u>website</u> ("Western Area Power Administration UGP Information" link in the "2023 Rates and 2021 True-Up" directory).

No changes are proposed for the current WAPA-UGP Zone 19 real power loss value of 4.00% for 2023.

Please share this Notice with any other interested parties within your respective organizations. If you have any questions, please contact me at (<u>sanders@wapa.gov</u>) or Sara Baker at (<u>sbaker@wapa.gov</u>).

Thanks..!!

Steve.. (406) 670-7436

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¹ Subsequent to the posting of the proposed rates on 9/9/2022, WAPA from its continuing internal review identified a minor error in the posted templates, where the plant value of \$1,285,219 was missing in Column 9, Line 278 in the 2023 ESTIMATE Template Facilities Listing Worksheet for new Rapid City North O&M Service Center. There was also an associated required correction in the 2021

True-Up Template.

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