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On Behalf Of

Denise Martin

**Sent:** Monday, October 16, 2023 6:24 AM

To: Formula Rate Posting Information Notification <frpin@spplist.spp.org>

Subject: [EXTERNAL] Notice - Responses to Information Requests - WAPA-UGP's 1/1/24 Annual Update

## Notice - Responses to Information Requests - WAPA-UGP's 1/1/24 Annual Update

## Greetings,

WAPA's Upper Great Plains Region (UGP) has posted responses to Information Requests received from stakeholders on its proposed 2024 Rates. Based upon the comments, UGP has made several corrections to its proposed Rate Templates. UGP appreciates the time spent by stakeholders reviewing the proposed rates and for the comments received. UGP has also made a few additional corrections/cleanups to its rate calculations posted on 9/2/23 based upon its internal review. Therefore, UGP has posted Notice of updated (Rev 1) versions of its Rates Templates for 2024 along with its responses to comments, which are available on both the WAPA-UGP OASIS and SPP OASIS and provided via this SPP Formula Rate Posting Information Notification (FRPIN) email exploder Service List.

WAPA-UGP's UPDATED recalculated Annual Revenue Requirements (ARR) for 2024 (Rev 1):

Service	Rate Schedule No. (October 1, 2020 Versions)	2024 Proposed ARR (REV 1)	Change from 9/2/23 Posting/Notification
Transmission	WAUGP-ATRR	\$ 133,646,806 (Sch 9) \$ 1,702,320 (Sch 11, Total) \$ 1,285,627 (Sch 11, Zonal) \$ 416,692 (Sch 11, Regional)	$\Delta = -\$150,017$ $\Delta = -\$185,414$ $\Delta = -\$124,237$ $\Delta = -\$61,178$
Scheduling, System Control & Dispatch	WAUGP-AS1	\$ 11,542,760	Δ = + \$23,219
Regulation & Frequency Response	WAUW-AS3	\$ 337,456	No change
Operating Reserves – Spinning & Supplement Reserves	WAUW-AS5 and - AS6	\$ 356,336	No change

These new rates will be used by SPP for billing transmission and ancillary services in the SPP Zone 19 pricing zone (also referred to as the Upper Missouri Zone or UMZ) and/or in the WAPA, Upper Great Plains West Balancing Authority Area (WAUW) in the Western Interconnection effective January 1, 2024.

The details of the Rev 1 2024 WAPA-UGP rate calculations (Effective 1/1/2024) are posted on WAPA-UGP's OASIS under the 2024 "Rates Calculation" sub-folder in the "Rates" folder, or directly at: WAPA-UGP-Trans-Anc-Service-Rates-ESTIMATE-Templates-2024-0101-Rev1.pdf

## WAPA-UGP-Trans-Anc-Service-Rates-ESTIMATE-Templates-2024-0101-Rev1.xlsx

The Rev 1 UGP 2022 True-Up calculations are posted on WAPA-UGP's OASIS under the 2024 "Rates Calculation" sub-folder in the "Rates" folder, or directly at:

<u>WAPA-UGP-Trans-Anc-Service-Rates-2022-TrueUp-Templates-Rev1.pdf</u> WAPA-UGP-Trans-Anc-Service-Rates-2022-TrueUp-Templates-Rev1.xlsx

The WAPA-UGP Rates Summary/Notices document for 2024 (Rev 1) is located at: <u>WAPA-UGP 2024</u> Rates

UGP has also posted <u>Responses-to-Stakeholder-Comments-on-2024-Rates</u>.

UGP will request SPP to post its <u>Rev 1</u> 2024 Rates updates and Comment Responses to the SPP Member Related Postings <u>website</u> ("Western Area Power Administration UGP Information" link in the "2024 Rates and 2022 True-Up" directory).

No changes are proposed for the current WAPA-UGP Zone 19 real power loss value of 4.00% for 2024.

Please share this Notice with any other interested parties within your respective organizations. If you have any questions, please contact me at (<a href="mailto:sanders@wapa.gov">sanders@wapa.gov</a>) or Sara Baker at (<a href="mailto:sbaker@wapa.gov">sbaker@wapa.gov</a>).

Thanks..!!

Steve.. (406) 670-7436

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