

**From:** bounce-117481-177941@spplist.spp.org <bounce-117481-177941@spplist.spp.org> **On Behalf Of** Denise Martin

**Sent:** Saturday, September 2, 2023 8:39 AM

**To:** Formula Rate Posting Information Notification <frpin@spplist.spp.org>

**Subject:** Notice: WAPA-UGP's 1/1/24 Annual Update - Trans/Anc Service Rates

**Notice: WAPA-UGP's 1/1/24 Annual Update - Trans/Anc Service Rates**

Greetings,

Western Area Power Administration (WAPA) Upper Great Plains Region (WAPA-UGP) posted Notice on its Open Access Same-Time Information System (OASIS) page and to this SPP Exploder List "Formula Rate Posting Information Notification" (frpin@spplist.spp.org) of its 2024 Annual Update to its existing formula rates for transmission and ancillary services for the Pick-Sloan Missouri Basin Program-Eastern Division (P-SMBP--ED) that are utilized in the SPP Zone 19 pricing zone (also referred to as the Upper Missouri Zone or UMZ) and also in its WAUW Balancing Authority Area.

The details of the 2024 WAPA-UGP rate calculations (**Effective 1/1/2024**) are posted on [WAPA-UGP's OASIS home page](#) under the "Rates Calculation" sub-folder in the "Rates" folder, or directly at the following links:

[WAPA-UGP-Trans-Anc-Service-Rates-ESTIMATE-Templates-2024-0101.pdf](#)

[WAPA-UGP-Trans-Anc-Service-Rates-ESTIMATE-Templates-2024-0101.xlsx](#)

UGP has also posted the UGP 2022 True-Up calculation on WAPA-UGP's OASIS under the "Rates Calculation" sub-folder in the "Rates" folder, or directly at the following links:

[WAPA-UGP-Trans-Anc-Service-Rates-2022-TrueUp-Templates.pdf](#)

[WAPA-UGP-Trans-Anc-Service-Rates-2022-TrueUp-Templates.xlsx](#)

UGP will also post its 2024 Rates updates to the SPP Member Related Postings page ("Western Area Power Administration UGP Information" link) on SPP's OASIS at the following link: [SPP-Member-Related-Postings](#)

**Annual Update Meeting:** WAPA-UGP will host a meeting to provide Customers and other interested parties an opportunity to discuss and comment on these recalculated revenue requirements on **September 15, 2023, at 9:00 a.m. MDT (10:00 a.m. CDT)** via Net Conference (Microsoft Teams). Net Conference information is here: [Annual-Update-Meeting-Net-Conference-Info](#). This meeting provides an opportunity to discuss the proper application of data in the formula rates, not the rate formulas themselves.

**Presentation:** [Annual-Update-Mtg-Presentation](#) **(TO BE POSTED - WHEN AVAILABLE)**

WAPA-UGP's recalculated Annual Revenue Requirements (ARR) for 2024 are as follows:

Service	Rate Schedule No. (October 1, 2020 Versions)	2024 ARR (Proposed New Rates)	2023 ARR (Last Year's Rate – Rev 1)

Transmission	WAUGP-ATRR	\$ 133,796,823 (Sch 9) \$ 1,887,734 (Sch 11, Total) \$ 1,409,864 (Sch 11, Zonal) \$ 477,870 (Sch 11, Regional)	\$ 122,420,182 (Sch 9) ( $\Delta$ = +\$11,376,641) \$ 599,104 (Sch 11, Total) ( $\Delta$ = +\$1,288,630) \$ 527,520 (Sch 11, Zonal) ( $\Delta$ = +\$882,344) \$ 71,584 (Sch 11, Regional) ( $\Delta$ = +\$406,286)
Scheduling, System Control & Dispatch	WAUGP-AS1	\$ 11,519,541	\$ 9,888,706 ( $\Delta$ = +\$1,630,835)
Regulation & Frequency Response	WAUW-AS3	\$ 337,456	\$ 151,338 ( $\Delta$ = +\$186,118)
Operating Reserves – Spinning & Supplement Reserves	WAUW-AS5 and -AS6	\$ 356,336	\$ 155,094 ( $\Delta$ = +\$201,242)

These new rates will be used by SPP for billing transmission and ancillary services in the SPP Zone 19 pricing zone (also referred to as the Upper Missouri Zone or UMZ) and/or in the WAPA, Upper Great Plains West Balancing Authority Area (WAUW) in the Western Interconnection effective January 1, 2024.

The WAPA-UGP Rates Summary/Notices document for 2024 is located at the following link: [WAPA-UGP 2024 Rates](#)

No changes are proposed for the current WAPA-UGP Zone 19 real power loss value of 4.00% for 2024.

Consistent with other SPP Zone 19 Transmission Owners (TOs) WAPA-UGP is providing notification via this SPP Formula Rate Posting Information Notification Exploder of its new formula rates. In addition, WAPA-UGP has posted this information on WAPA-UGP's OASIS and internal Rates website and will also have it posted on SPP's Member Related Postings website, as described in the Notice posted on [WAPA-UGP's OASIS home page](#).

Please share this Notice with any other interested parties within your respective organizations. If you have any questions, please contact me at ([sanders@wapa.gov](mailto:sanders@wapa.gov)) or Sara Baker at ([sbaker@wapa.gov](mailto:sbaker@wapa.gov)).

Thanks..

Steve.. (406) 670-7436 (cell/telework)

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