

Schedule 9

Date modified: 1/5/2022

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO
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2020 Rates:

Coincident load	523,847	2,383,784	2,142,576	4,606,275	160,180
ATC rate	\$ 4.90	\$ 4.90	\$ 4.90	\$ 4.90	\$ 4.90
Zonal Revenue	\$ 30,808,480	\$ 140,195,072	\$ 126,009,123	\$ 270,904,146	\$ 9,420,496

MISO ATRR	\$ 588,244,987
2018 True-Up	(\$10,907,670)
Rate Calculation	
ATC ATRR	\$ 577,337,317
ATC load	9,816,661
ATC rate	\$ 4.90

2021 Rates:

Coincident load	512,325	2,411,949	2,020,232	4,525,217	166,888
ATC rate	\$ 5.11	\$ 5.11	\$ 5.11	\$ 5.11	\$ 5.11
Zonal Revenue	\$ 31,435,426	\$ 147,993,382	\$ 123,958,230	\$ 277,660,188	\$ 10,239,964

MISO ATRR	\$ 596,627,025
2019 True-Up	(\$5,339,834)
Rate Calculation	
ATC ATRR	\$ 591,287,191
ATC load	9,636,610
ATC rate	\$ 5.11

2022 Rates:

Coincident load	496,177	2,390,866	2,035,897	4,453,195	149,464
ATC rate	\$ 5.28	\$ 5.28	\$ 5.28	\$ 5.28	\$ 5.28
Zonal Revenue	\$ 31,442,645	\$ 151,508,813	\$ 129,014,516	\$ 282,198,303	\$ 9,471,480

MISO ATRR	\$ 608,931,729
2020 True-Up	(\$5,295,973)
Rate Calculation	
ATC ATRR	\$ 603,635,756
ATC load	9,525,599
ATC rate	\$ 5.28

2023 Rates:

assumes 0.25% load growth pending receipt of actual load data

Coincident load	497,417	2,396,843	2,040,987	4,464,328	149,837
ATC rate	\$ 5.54	\$ 5.54	\$ 5.54	\$ 5.54	\$ 5.54
Zonal Revenue	\$ 33,045,527	\$ 159,232,424	\$ 135,591,414	\$ 296,584,198	\$ 9,954,316

Rate Calculation	
ATC ATRR	\$ 634,407,880
ATC load	9,549,413
ATC rate	\$ 5.54

2024 Rates:

assumes 0.25% load growth pending receipt of actual load data

Coincident load	498,661	2,402,835	2,046,090	4,475,489	150,212
ATC rate	\$ 5.89	\$ 5.89	\$ 5.89	\$ 5.89	\$ 5.89
Zonal Revenue	\$ 35,256,464	\$ 169,885,996	\$ 144,663,265	\$ 316,427,401	\$ 10,620,318

Rate Calculation	
ATC ATRR	\$ 676,853,445
ATC load	9,573,286
ATC rate	\$ 5.89

2025 Rates:

assumes 0.25% load growth pending receipt of actual load data

Coincident load	499,907	2,408,842	2,051,205	4,486,678	150,587
ATC rate	\$ 6.08	\$ 6.08	\$ 6.08	\$ 6.08	\$ 6.08
Zonal Revenue	\$ 36,458,620	\$ 175,678,673	\$ 149,595,912	\$ 327,216,764	\$ 10,982,443

Rate Calculation	
ATC ATRR	\$ 699,932,412
ATC load	9,597,219
ATC rate	\$ 6.08