

Schedule 9

Date modified: 9/29/2022

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO
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2021 Rates:

Coincident load	512,325	2,411,949	2,020,232	4,525,217	166,888
ATC rate	\$ 5.09	\$ 5.09	\$ 5.09	\$ 5.09	\$ 5.09
Zonal Revenue	\$ 31,320,387	\$ 147,451,796	\$ 123,504,601	\$ 276,644,082	\$ 10,202,491

MISO ATRR	\$ 594,463,191
2019 True-Up	(\$5,339,834)
Rate Calculation	
ATC ATRR	\$ 589,123,356
ATC load	9,636,610
ATC rate	\$ 5.09

2022 Rates:

Coincident load	496,177	2,390,866	2,035,897	4,453,195	149,464
ATC rate	\$ 5.28	\$ 5.28	\$ 5.28	\$ 5.28	\$ 5.28
Zonal Revenue	\$ 31,442,645	\$ 151,508,813	\$ 129,014,516	\$ 282,198,303	\$ 9,471,480

MISO ATRR	\$ 608,931,729
2020 True-Up	(\$5,295,973)
Rate Calculation	
ATC ATRR	\$ 603,635,756
ATC load	9,525,599
ATC rate	\$ 5.28

2023 Rates:

Coincident load	520,722	2,486,693	2,066,740	4,519,077	178,106
ATC rate	\$ 5.40	\$ 5.40	\$ 5.40	\$ 5.40	\$ 5.40
Zonal Revenue	\$ 33,751,784	\$ 161,180,697	\$ 133,960,491	\$ 292,914,393	\$ 11,544,318

MISO ATRR	\$ 639,995,600
2021 True-Up	(\$6,643,917)
Rate Calculation	
ATC ATRR	\$ 633,351,683
ATC load	9,771,337
ATC rate	\$ 5.40

2024 Rates:

assumes 0.17% load growth pending receipt of actual load data

Coincident load	521,607	2,490,920	2,070,253	4,526,760	178,408
ATC rate	\$ 5.98	\$ 5.98	\$ 5.98	\$ 5.98	\$ 5.98
Zonal Revenue	\$ 37,451,373	\$ 178,847,982	\$ 148,644,124	\$ 325,021,227	\$ 12,809,710

Rate Calculation	
ATC ATRR	\$ 702,774,416
ATC load	9,787,948
ATC rate	\$ 5.98

2025 Rates:

assumes 0.17% load growth pending receipt of actual load data

Coincident load	522,494	2,495,154	2,073,773	4,534,455	178,712
ATC rate	\$ 6.39	\$ 6.39	\$ 6.39	\$ 6.39	\$ 6.39
Zonal Revenue	\$ 40,090,730	\$ 191,452,157	\$ 159,119,705	\$ 347,926,850	\$ 13,712,465

Rate Calculation	
ATC ATRR	\$ 752,301,906
ATC load	9,804,588
ATC rate	\$ 6.39

2026 Rates:

assumes 0.17% load growth pending receipt of actual load data

Coincident load	523,382	2,499,396	2,077,298	4,542,164	179,015
ATC rate	\$ 6.90	\$ 6.90	\$ 6.90	\$ 6.90	\$ 6.90
Zonal Revenue	\$ 43,308,894	\$ 206,820,412	\$ 171,892,567	\$ 375,855,647	\$ 14,813,192

Rate Calculation	
ATC ATRR	\$ 812,690,712
ATC load	9,821,255
ATC rate	\$ 6.90