

2018 ATC Projected Budget and Rates

Stakeholder Inquiries

On Thursday, October 4, 2018, WPPI Energy asked the following questions and on October 16, 2018, ATC provided the following responses:

WPPI Energy: Per “ATC Rate Projections through 2022” the ATC ARR is \$569,873,919 while according to the “2019 Transmission Service Rates (Schedule 7 & 8)” the value is \$569,873,780. Also, both of the values reported in those two files are different than slide 7 of the “Budget Presentation” for the budget year \$569,876k.

ATC response: ATC’s projected Schedule 9 rate as posted on October 1, 2018 reflected the calculation of the 2017 network under collection. The interest rate used in the true-up calculation reflects ATC’s short term debt rate through the end of September 2018. There was a slight discrepancy with the network billed amount originally posted for the projected Schedule 7 & 8 rates and the amount in the Stakeholder presentation as they were prepared prior to the calculation of final September short term debt rate. On October 10, 2018 ATC reposted both the Schedule 7 & 8 projected rates and the Stakeholder presentation to reflect the final network billed amount.

WPPI Energy: Why is the “ATC Rate Projections through 2022” only through 2022? I thought it was a 5 year budget based on comparing to previous years.

ATC response: ATC included Schedule 9 rate projections through 2022 to be consistent with the 5 year period used in our Stakeholder presentation which begins with current year rather than the upcoming year.