Import Equivalent Capability-Forced Minimum Import Existing and Outage Rate Capability Needed Projected¹ on the Import LOLE to Meet the 0.1 Year (MW) Capability (Days/Year) Days/Yr (MW) 2004 215 237 0% 0.20 2007 267 0% 0.107 268 2010 521 0% 0.00002 295 0.00006 2012 521 0% 319 2004 215 0.4% 0.24 253 2007 267 0.17 295 0.4% 2010 521² 0.4% 0.0005 300 521² 2012 0.4% 0.0010 325

BASE CASE RESULTS

¹ The projected import capability is based on the Northern Umbrella Plan.

² Modeled as two equal capacity blocks.

	Import Capability- Existing and	Equivalent Forced Outage Rate		Minimum Import
Year	Projected ¹ (MW)	on the Import Capability ¹	LOLE (Davs/Year)	to Meet the 0.1 Days/Yr (MW)
2004	215	0%	0.20	237
2007	215	0%	0.51	268
2010	215	0%	1.03	295
2012	215	0%	1.84	319
2004	215	0.4%	0.24	253
2007	215	0.4%	0.60	295
2010	215	0.4%	1.17	300
2012	215	0.4%	2.10	325

NO TRANSMISSION IMPROVEMENTS

¹ If the transmission improvements associated with Northern Umbrella Plan are not implemented, the import capability stays at approximately 215 MW. The equivalent forced outage rate on the import capability would also probably be in the higher 0.4% range.

PRESQUE ISLE UNITS 1&2 On Cold Standby¹

	Import	Equivalent		Minimum Import
	Capability-	Forced		Capability
	Existing and	Outage Rate		Needed to Meet
	Projected ¹	on the Import	LOLE	the 0.1 Days/Yr
Year	(MW)	Capability	(Days/Year)	(MW)
2004	215	0%	0.40	260
2007	267	0%	0.28	292
2004	215	0.4%	0.48	285
2007	267	0.4%	0.32	337

¹ Presque Isle Units 1 & 2 are assumed to be available only when one of the other Presque Isle Units is on scheduled maintenance. It also assumed that it takes 1 day to bring Presque Isle 1 & 2 on-line from cold standby.

PRESQUE ISLE UNITS 1&2 RETIRED IN 2004

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	Import	Equivalent		Minimum Import
	Capability-	Forced		Capability
	Existing and	Outage Rate		Needed to Meet
	Projected ¹	on the Import	LOLE	the 0.1 Days/Yr
Year	(MW)	Capability	(Days/Year)	(MW)
2004	215	0%	1.1	295
2007	267	0%	0.64	326
2010	521	0%	0.0002	353
2012	521	0%	0.0006	377
2004	215	0.4%	1.3	340
2007	267	0.4%	0.78	410
2010	521 ²	0.4%	0.003	362
2012	521 ²	0.4%	0.050	388

PRESQUE ISLE UNITS 1&2 RETIRED IN 2004 & UNITS 3&4 RETIRED IN 2012

	Import Capability- Existing and	Equivalent Forced Outage Rate		Minimum Import Capability Needed to Meet
	Projected	on the Import	LOLE	the 0.1 Days/Yr
Year	(MW)	Capability	(Days/Year)	(MW)
2004	215	0%	1.1	295
2007	267	0%	0.64	326
2010	521	0%	0.0002	353
2012	521	0%	0.0257	482
2004	215	0.4%	1.3	340
2007	267	0.4%	0.78	410
2010	521 ²	0.4%	0.003	362
2012	521 ²	0.4%	0.075	508

PRESQUE ISLE UNITS 7, 8 & 9 COMMON MODE FAILURE

	Import	Equivalent		Minimum Import
	Capability-	Forced		Capability
	Existing and	Outage Rate		Needed to Meet
	Projected ¹	on the Import	LOLE	the 0.1 Days/Yr
Year	(MW)	Capability	(Days/Year)	(MW)
2004	215	0%	0.30	261
2007	267	0%	0.19	292
2010	521 ²	0%	0.00021	322
2012	521 ²	0%	0.00050	344
2004	215	0.4%	0.33	274
2007	267	0.4%	0.23	314
2010	521 ²	0.4%	0.00097	326
2012	521 ²	0.4%	0.0017	349

¹ The projected import capability is based on the Northern Umbrella Plan analyses.

² Modeled as two equal capacity blocks.

300 MW LOAD REDUCTION IN 2010 & 2012

	Import Capability- Existing and	Equivalent Forced		Minimum Import Capability
Year	Projected ¹ (MW)	on the Import Capability	LOLE (Days/Year)	the 0.1 Days/Yr (MW)
2010	521	0%	0.2688E -12	0
2012	521	0%	0.3113E -11	18
2010	521 ²	0.4%	0.399E -7	0
2012	521 ²	0.4%	0.9355E -7	19

150 MW LOAD REDUCTION IN 2010 & 2012

Import	Equivalent		Minimum Import
Capability-	Forced		Capability
Existing and	Outage Rate		Needed to Meet
Projected ¹	on the Import	LOLE	the 0.1 Days/Yr
(MW)	Capability	(Days/Year)	(MW)
521	0%	0.7223E -8	145
521	0%	0.3805E -7	169
521 ²	0.4%	0.543E -5	148
521 ²	0.4%	0.115E -4	172
	Import Capability- Existing and Projected ¹ (MW) 521 521 521 521 ² 521 ²	Import Capability- Existing andEquivalent Forced Outage Rate on the Import CapabilityProjected1 (MW)0%5210%52120%52120%52120%52120.4%52120.4%	Import Capability- Existing andEquivalent Forced Outage Rate on the ImportLOLE LOLE

¹ The projected import capability is based on the Northern Umbrella Plan analyses.

² Modeled as two equal capacity blocks.

	Import Capability-	Equivalent Forced		Minimum Import Capability
	Existing and	Outage Rate		Needed to Meet
	Projected ¹	on the Import	LOLE	the 0.1 Days/Yr
Year	(MW)	Capability	(Days/Year)	(MW)
2010	521 ²	0%	0.05	501
2012	521 ²	0%	0.12	527
2010	521 ²	0.4%	0.12	528
2012	521 ²	0.4%	0.21	558

200 MW LOAD INCREASE IN 2010 & 2012

¹ The projected import capability is based on the Northern Umbrella Plan analyses. ² Modeled as two equal capacity blocks.

	Import	Equivalent		Minimum Import
	Capability-	Forced		Capability
	Existing and	Outage Rate		Needed to Meet
	Projected ¹	on the Import	LOLE	the 0.481 Hrs/Yr
Year	(MW)	Capability	(Hrs/Year)	(MW)
2004	215	0%	1.60	251
2007	267	0%	0.829	282
2010	521	0%	0.708E -5	309
2012	521	0%	0.00026	331
2004	215	0.4%	2.17	296
2007	267	0.4%	1.58	*
2010	521 ²	0.4%	0.0045	318
2012	521 ²	0.4%	0.0083	341

ALL HOURS LOLE SENSITIVITY

¹ The projected import capability is based on the Northern Umbrella Plan.
² Modeled as two equal capacity blocks.
* Cannot meet the LOLE criterion with a single block regardless of size.

WESTERN UP LOLE SENSITIVITY

	Import Capability-	Equivalent Forced		Minimum Import Capability
	Existing and	Outage Rate		Needed to Meet
	Projected ¹	on the Import	LOLE	the 0.1 Days/Yr
Year	(MW)	Capability	(Days/Year)	(MW)
2004	190	0%	0.01	135
2007	266	0%	0.002	166
2004	190	0.4%	0.02	138
2007	266	0.4%	0.01	171

¹ The projected import capability is based on the Northern Umbrella Plan. Line T6913 is assumed open at Hiawatha.