

START WITH PHASE-IN SETTLEMENT

Date modified: 1/2/2013

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO	
						MISO ATRR \$ 500,784,865
						2008 True-Up (635,581)
2010 Rates (12mo End 8/09):						Rate Calculation
Coincident load	514,871	2,227,574	2,132,747	4,752,396	155,918	ATC ATRR \$ 500,149,284
ATC rate	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	ATC load 9,783,505
Zonal Revenue	\$ 26,321,074	\$ 113,877,328	\$ 109,029,600	\$ 242,950,491	\$ 7,970,791	ATC rate \$ 4.26
						MISO ATRR \$ 505,526,629
						2009 True-Up 979,228
						2010 True-Up (11,062,844)
2011 Rates (12mo End 8/10):						Rate Calculation
Coincident load	493,832	2,213,000	2,145,956	4,778,346	156,267	ATC ATRR \$ 495,443,013
ATC rate	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	ATC load 9,787,401
Zonal Revenue	\$ 24,998,017	\$ 112,023,137	\$ 108,629,326	\$ 241,882,218	\$ 7,910,315	ATC rate \$ 4.22
						MISO ATRR \$ 508,916,029
						2011 True-Up (7,961,306)
2012 Rates (12mo End 8/11):						Rate Calculation
Coincident load	505,033	2,249,463	2,133,868	4,956,277	170,209	ATC ATRR \$ 500,954,723
ATC rate	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	ATC load 10,014,851
Zonal Revenue	\$ 25,262,375	\$ 112,520,835	\$ 106,738,628	\$ 247,918,846	\$ 8,514,039	ATC rate \$ 4.17
						MISO ATRR \$ 531,152,392
						2011 True-Up (1,295,494)
2013 Rates (12mo End 8/12):						Rate Calculation
Coincident load	519,286	2,276,684	2,101,046	4,901,668	167,046	ATC ATRR \$ 529,856,898
ATC rate	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	ATC load 9,965,730
Zonal Revenue	\$ 27,609,358	\$ 121,046,479	\$ 111,708,216	\$ 260,611,362	\$ 8,881,483	ATC rate \$ 4.43
						MISO ATRR \$ 544,060,005
						2012 True-Up 7,726,391
2014 Rates:						Rate Calculation
<i>assumes 0.9% load growth pending receipt of actual load data</i>						
Coincident load	523,960	2,297,174	2,119,956	4,945,783	168,549	ATC ATRR \$ 551,786,397
ATC rate	\$ 4.57	\$ 4.57	\$ 4.57	\$ 4.57	\$ 4.57	ATC load 10,055,422
Zonal Revenue	\$ 28,752,042	\$ 126,056,301	\$ 116,331,550	\$ 271,397,437	\$ 9,249,067	ATC rate \$ 4.57
						MISO ATRR \$ 577,037,283
						2012 True-Up 10,145,921
2015 Rates:						Rate Calculation
<i>assumes 0.9% load growth pending receipt of actual load data</i>						
Coincident load	528,675	2,317,848	2,139,036	4,990,295	170,066	ATC ATRR \$ 577,037,283
ATC rate	\$ 4.74	\$ 4.74	\$ 4.74	\$ 4.74	\$ 4.74	ATC load 10,145,921
Zonal Revenue	\$ 30,067,795	\$ 131,824,898	\$ 121,655,122	\$ 283,817,145	\$ 9,672,323	ATC rate \$ 4.74
						MISO ATRR \$ 639,800,630
						2012 True-Up 10,237,234
2016 Rates:						Rate Calculation
<i>assumes 0.9% load growth pending receipt of actual load data</i>						
Coincident load	533,434	2,338,709	2,158,287	5,035,208	171,597	ATC ATRR \$ 639,800,630
ATC rate	\$ 5.21	\$ 5.21	\$ 5.21	\$ 5.21	\$ 5.21	ATC load 10,237,234
Zonal Revenue	\$ 33,338,217	\$ 146,163,264	\$ 134,887,340	\$ 314,687,445	\$ 10,724,365	ATC rate \$ 5.21
						MISO ATRR \$ 692,089,134
						2012 True-Up 10,329,369
2017 Rates:						Rate Calculation
<i>assumes 0.9% load growth pending receipt of actual load data</i>						
Coincident load	538,234	2,359,757	2,177,711	5,080,525	173,141	ATC ATRR \$ 692,089,134
ATC rate	\$ 5.58	\$ 5.58	\$ 5.58	\$ 5.58	\$ 5.58	ATC load 10,329,369
Zonal Revenue	\$ 36,062,825	\$ 158,108,639	\$ 145,911,175	\$ 340,405,668	\$ 11,600,827	ATC rate \$ 5.58