

**START WITH PHASE-IN SETTLEMENT**

Date modified: 9/28/2011

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO	
						MISO ATRR 436,770,194
						2006 True-Up 6,459,760
						2007 True-Up (4,632,276)
<b>2008 Rates (2007 Data):</b>						<b>Rate Calculation</b>
Coincident load	529,724	2,505,347	2,253,059	5,274,018	138,991	ATC ATRR \$ 438,597,678
ATC rate	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	ATC load 10,701,139
Zonal Revenue	\$ 21,711,319	\$ 102,684,333	\$ 92,344,041	\$ 216,161,285	\$ 5,696,701	ATC rate \$ 3.42
						MISO ATRR \$ 462,260,185
						2008 True-Up (16,441,878)
<b>2009 Rates (2008 Data):</b>						<b>Rate Calculation</b>
Coincident load	524,879	2,352,271	2,148,244	4,963,790	140,159	ATC ATRR \$ 445,818,307
ATC rate	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	ATC load 10,129,344
Zonal Revenue	\$ 23,101,261	\$ 103,529,471	\$ 94,549,723	\$ 218,469,109	\$ 6,168,743	ATC rate \$ 3.67
						MISO ATRR \$ 500,784,865
						2008 True-Up (635,581)
<b>2010 Rates (12mo End 8/09):</b>						<b>Rate Calculation</b>
Coincident load	514,871	2,227,574	2,132,747	4,752,396	155,918	ATC ATRR \$ 500,149,284
ATC rate	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	ATC load 9,783,505
Zonal Revenue	\$ 26,321,074	\$ 113,877,328	\$ 109,029,600	\$ 242,950,491	\$ 7,970,791	ATC rate \$ 4.26
						MISO ATRR \$ 505,526,629
						2009 True-Up 979,228
						2010 True-Up (11,062,844)
<b>2011 Rates (12mo End 8/10):</b>						<b>Rate Calculation</b>
Coincident load	493,832	2,213,000	2,145,956	4,778,346	156,267	ATC ATRR \$ 495,443,013
ATC rate	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	ATC load 9,787,401
Zonal Revenue	\$ 24,998,017	\$ 112,023,137	\$ 108,629,326	\$ 241,882,218	\$ 7,910,315	ATC rate \$ 4.22
						MISO ATRR \$ 508,916,029
						2011 True-Up (7,961,306)
<b>2012 Rates (12mo End 8/11):</b>						<b>Rate Calculation</b>
Coincident load	504,656	2,249,463	2,133,868	4,956,203	170,209	ATC ATRR \$ 500,954,723
ATC rate	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	ATC load 10,014,399
Zonal Revenue	\$ 25,244,628	\$ 112,525,906	\$ 106,743,438	\$ 247,926,327	\$ 8,514,423	ATC rate \$ 4.17
<b>2013 Rates:</b>						<b>Rate Calculation</b>
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	514,749	2,294,453	2,176,546	5,055,327	173,613	ATC ATRR \$ 530,408,834
ATC rate	\$ 4.33	\$ 4.33	\$ 4.33	\$ 4.33	\$ 4.33	ATC load 10,214,687
Zonal Revenue	\$ 26,728,910	\$ 119,141,974	\$ 113,019,521	\$ 262,503,393	\$ 9,015,037	ATC rate \$ 4.33
<b>2014 Rates:</b>						<b>Rate Calculation</b>
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	525,044	2,340,342	2,220,077	5,156,433	177,085	ATC ATRR \$ 551,255,813
ATC rate	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	ATC load 10,418,981
Zonal Revenue	\$ 27,779,452	\$ 123,824,683	\$ 117,461,595	\$ 272,820,722	\$ 9,369,360	ATC rate \$ 4.41
<b>2015 Rates:</b>						<b>Rate Calculation</b>
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	535,545	2,387,149	2,264,478	5,259,562	180,627	ATC ATRR \$ 568,799,823
ATC rate	\$ 4.46	\$ 4.46	\$ 4.46	\$ 4.46	\$ 4.46	ATC load 10,627,361
Zonal Revenue	\$ 28,663,548	\$ 127,765,470	\$ 121,199,873	\$ 281,503,387	\$ 9,667,545	ATC rate \$ 4.46
<b>2016 Rates:</b>						<b>Rate Calculation</b>
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	546,256	2,434,892	2,309,768	5,364,753	184,239	ATC ATRR \$ 599,023,649
ATC rate	\$ 4.61	\$ 4.61	\$ 4.61	\$ 4.61	\$ 4.61	ATC load 10,839,908
Zonal Revenue	\$ 30,186,618	\$ 134,554,434	\$ 127,639,966	\$ 296,461,390	\$ 10,181,241	ATC rate \$ 4.61