

Schedule 9

Date modified: 1/17/2014

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO	
2011 Rates (12mo End 8/10):						Rate Calculation
Coincident load	493,832	2,213,000	2,145,956	4,778,346	156,267	ATC ATRR \$ 495,443,013
ATC rate	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	ATC load 9,787,401
Zonal Revenue	\$ 24,998,017	\$ 112,023,137	\$ 108,629,326	\$ 241,882,218	\$ 7,910,315	ATC rate \$ 4.22
						MISO ATRR \$ 508,916,029
						2011 True-Up (7,961,306)
2012 Rates (12mo End 8/11):						Rate Calculation
Coincident load	505,033	2,249,463	2,133,868	4,956,277	170,209	ATC ATRR \$ 500,954,723
ATC rate	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	ATC load 10,014,851
Zonal Revenue	\$ 25,262,375	\$ 112,520,835	\$ 106,738,628	\$ 247,918,846	\$ 8,514,039	ATC rate \$ 4.17
						MISO ATRR \$ 531,152,392
						2011 True-Up (1,295,494)
2013 Rates (12mo End 8/12):						Rate Calculation
Coincident load	519,286	2,276,684	2,101,046	4,901,668	166,919	ATC ATRR \$ 529,856,898
ATC rate	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	ATC load 9,965,604
Zonal Revenue	\$ 27,609,709	\$ 121,048,018	\$ 111,709,636	\$ 260,614,674	\$ 8,874,862	ATC rate \$ 4.43
						MISO ATRR \$ 538,343,534
						2012 True-Up 2,064,390
						2013 True-Up (12,438,987)
2014 Rates (12mo End 8/13):						Rate Calculation
Coincident load	503,075	2,292,749	2,121,222	4,858,170	182,263	ATC ATRR \$ 527,968,937
ATC rate	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42	ATC load 9,957,480
Zonal Revenue	\$ 26,674,229	\$ 121,566,953	\$ 112,472,158	\$ 257,591,572	\$ 9,664,025	ATC rate \$ 4.42
2015 Rates: <i>assumes 0.9% load growth pending receipt of actual load data</i>						Rate Calculation
Coincident load	507,603	2,313,384	2,140,313	4,901,894	183,904	ATC ATRR \$ 571,046,120
ATC rate	\$ 4.74	\$ 4.74	\$ 4.74	\$ 4.74	\$ 4.74	ATC load 10,047,097
Zonal Revenue	\$ 28,850,589	\$ 131,485,646	\$ 121,648,803	\$ 278,608,565	\$ 10,452,516	ATC rate \$ 4.74
2016 Rates: <i>assumes 0.9% load growth pending receipt of actual load data</i>						Rate Calculation
Coincident load	512,171	2,334,205	2,159,576	4,946,011	185,559	ATC ATRR \$ 589,961,337
ATC rate	\$ 4.85	\$ 4.85	\$ 4.85	\$ 4.85	\$ 4.85	ATC load 10,137,521
Zonal Revenue	\$ 29,806,231	\$ 135,840,950	\$ 125,678,274	\$ 287,837,139	\$ 10,798,744	ATC rate \$ 4.85
2017 Rates: <i>assumes 0.9% load growth pending receipt of actual load data</i>						Rate Calculation
Coincident load	516,781	2,355,212	2,179,012	4,990,525	187,229	ATC ATRR \$ 609,870,617
ATC rate	\$ 4.97	\$ 4.97	\$ 4.97	\$ 4.97	\$ 4.97	ATC load 10,228,759
Zonal Revenue	\$ 30,812,094	\$ 140,425,141	\$ 129,919,508	\$ 297,550,708	\$ 11,163,166	ATC rate \$ 4.97
2018 Rates: <i>assumes 0.9% load growth pending receipt of actual load data</i>						Rate Calculation
Coincident load	521,432	2,376,409	2,198,623	5,035,439	188,914	ATC ATRR \$ 628,889,456
ATC rate	\$ 5.08	\$ 5.08	\$ 5.08	\$ 5.08	\$ 5.08	ATC load 10,320,818
Zonal Revenue	\$ 31,772,970	\$ 144,804,305	\$ 133,971,053	\$ 306,829,839	\$ 11,511,290	ATC rate \$ 5.08