

Schedule 9

Date modified: 1/21/2016

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO
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MISO ATRR	\$ 538,343,534
2012 True-Up	2,064,390
2013 True-Up	(12,438,987)

2014 Rates (12mo End 8/13)

Coincident load	503,075	2,292,749	2,121,222	4,858,170	182,263
ATC rate	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42
Zonal Revenue	\$ 26,674,229	\$ 121,566,953	\$ 112,472,158	\$ 257,591,572	\$ 9,664,025

Rate Calculation	
ATC ATRR	\$ 527,968,937
ATC load	9,957,480
ATC rate	\$ 4.42

MISO ATRR	\$ 555,124,391
2013 True-Up	(4,812,051)
2014 True-Up	(5,041,886)

2015 Rates (12mo End 8/14)

Coincident load	514,990	2,327,328	2,106,911	4,863,259	160,995
ATC rate	\$ 4.56	\$ 4.56	\$ 4.56	\$ 4.56	\$ 4.56
Zonal Revenue	\$ 28,155,554	\$ 127,239,743	\$ 115,189,071	\$ 265,884,158	\$ 8,801,927

Rate Calculation	
ATC ATRR	\$ 545,270,454
ATC load	9,973,483
ATC rate	\$ 4.56

MISO ATRR	\$ 582,865,228
2014 True-Up	2,644,882

2016 Rates (12mo End 8/15)

Coincident load	484,919	2,273,671	2,081,603	4,652,804	152,112
ATC rate	\$ 5.06	\$ 5.06	\$ 5.06	\$ 5.06	\$ 5.06
Zonal Revenue	\$ 29,437,186	\$ 138,024,103	\$ 126,364,520	\$ 282,450,308	\$ 9,233,994

Rate Calculation	
ATC ATRR	\$ 585,510,110
ATC load	9,645,108
ATC rate	\$ 5.06

MISO ATRR	\$ 627,963,822
2015 True-Up	1,480,613

2017 Rates:

assumes 0.65% load growth pending receipt of actual load data

Coincident load	488,071	2,288,450	2,095,133	4,683,047	153,100
ATC rate	\$ 5.40	\$ 5.40	\$ 5.40	\$ 5.40	\$ 5.40
Zonal Revenue	\$ 31,646,034	\$ 148,380,877	\$ 135,846,405	\$ 303,644,244	\$ 9,926,876

Rate Calculation	
ATC ATRR	\$ 629,444,435
ATC load	9,707,802
ATC rate	\$ 5.40

2018 Rates:

assumes 0.65% load growth pending receipt of actual load data

Coincident load	491,243	2,303,325	2,108,752	4,713,487	154,095
ATC rate	\$ 5.56	\$ 5.56	\$ 5.56	\$ 5.56	\$ 5.56
Zonal Revenue	\$ 32,791,319	\$ 153,750,852	\$ 140,762,752	\$ 314,633,276	\$ 10,286,134

Rate Calculation	
ATC ATRR	\$ 652,224,334
ATC load	9,770,902
ATC rate	\$ 5.56

2019 Rates:

assumes 0.65% load growth pending receipt of actual load data

Coincident load	494,436	2,318,297	2,122,458	4,744,125	155,097
ATC rate	\$ 5.68	\$ 5.68	\$ 5.68	\$ 5.68	\$ 5.68
Zonal Revenue	\$ 33,714,787	\$ 158,080,776	\$ 144,726,906	\$ 323,493,961	\$ 10,575,812

Rate Calculation	
ATC ATRR	\$ 670,592,241
ATC load	9,834,413
ATC rate	\$ 5.68

2020 Rates:

assumes 0.65% load growth pending receipt of actual load data

Coincident load	497,650	2,333,365	2,136,254	4,774,962	156,105
ATC rate	\$ 5.87	\$ 5.87	\$ 5.87	\$ 5.87	\$ 5.87
Zonal Revenue	\$ 35,072,518	\$ 164,446,858	\$ 150,555,213	\$ 336,521,410	\$ 11,001,711

Rate Calculation	
ATC ATRR	\$ 697,597,710
ATC load	9,898,337
ATC rate	\$ 5.87