

**START WITH PHASE-IN SETTLEMENT**

Date modified: 1/29/2009

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO	
						MISO ATRR 436,770,194
						2006 True-Up 6,459,760
						2007 True-Up (4,632,276)
						Rate Calculation
<b>2008 Rates (2007 Data):</b>						
Coincident load	529,724	2,505,347	2,253,059	5,274,018	138,991	ATC ATRR \$ 438,597,678
ATC rate	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	ATC load 10,701,139
Zonal Revenue	\$ 21,711,319	\$ 102,684,333	\$ 92,344,041	\$ 216,161,285	\$ 5,696,701	ATC rate \$ 3.42

						MISO ATRR \$ 462,260,185
						2008 True-Up (16,441,878)
						Rate Calculation
<b>2009 Rates (2008 Data):</b>						
Coincident load	524,879	2,352,271	2,148,244	4,963,790	140,159	ATC ATRR \$ 445,818,307
ATC rate	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	ATC load 10,129,344
Zonal Revenue	\$ 23,101,261	\$ 103,529,471	\$ 94,549,723	\$ 218,469,109	\$ 6,168,743	ATC rate \$ 3.67

						Rate Calculation
<b>2010 Rates:</b>	<i>assumes 2.0% load growth pending receipt of actual load data</i>					
Coincident load	535,376	2,399,317	2,191,209	5,063,066	142,962	ATC ATRR \$ 491,407,928
ATC rate	\$ 3.96	\$ 3.96	\$ 3.96	\$ 3.96	\$ 3.96	ATC load 10,331,930
Zonal Revenue	\$ 25,463,609	\$ 114,116,451	\$ 104,218,428	\$ 240,809,877	\$ 6,799,562	ATC rate \$ 3.96

						Rate Calculation
<b>2011 Rates:</b>	<i>assumes 2.0% load growth pending receipt of actual load data</i>					
Coincident load	546,084	2,447,303	2,235,033	5,164,328	145,821	ATC ATRR \$ 501,767,166
ATC rate	\$ 3.97	\$ 3.97	\$ 3.97	\$ 3.97	\$ 3.97	ATC load 10,538,569
Zonal Revenue	\$ 26,000,400	\$ 116,522,109	\$ 106,415,429	\$ 245,886,326	\$ 6,942,902	ATC rate \$ 3.97

						Rate Calculation
<b>2012 Rates:</b>	<i>assumes 2.0% load growth pending receipt of actual load data</i>					
Coincident load	557,006	2,496,249	2,279,734	5,267,614	148,738	ATC ATRR \$ 506,418,600
ATC rate	\$ 3.93	\$ 3.93	\$ 3.93	\$ 3.93	\$ 3.93	ATC load 10,749,340
Zonal Revenue	\$ 26,241,427	\$ 117,602,281	\$ 107,401,911	\$ 248,165,718	\$ 7,007,263	ATC rate \$ 3.93

						Rate Calculation
<b>2013 Rates:</b>	<i>assumes 2.0% load growth pending receipt of actual load data</i>					
Coincident load	568,146	2,546,174	2,325,329	5,372,966	151,712	ATC ATRR \$ 511,257,248
ATC rate	\$ 3.89	\$ 3.89	\$ 3.89	\$ 3.89	\$ 3.89	ATC load 10,964,327
Zonal Revenue	\$ 26,492,154	\$ 118,725,929	\$ 108,428,098	\$ 250,536,852	\$ 7,074,215	ATC rate \$ 3.89