

START WITH PHASE-IN SETTLEMENT

Date modified: 1/06/2010

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO	
						MISO ATRR 436,770,194
						2006 True-Up 6,459,760
						2007 True-Up (4,632,276)
2008 Rates (2007 Data):						Rate Calculation
Coincident load	529,724	2,505,347	2,253,059	5,274,018	138,991	ATC ATRR \$ 438,597,678
ATC rate	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	ATC load 10,701,139
Zonal Revenue	\$ 21,711,319	\$ 102,684,333	\$ 92,344,041	\$ 216,161,285	\$ 5,696,701	ATC rate \$ 3.42
						MISO ATRR \$ 462,260,185
						2008 True-Up (16,441,878)
2009 Rates (2008 Data):						Rate Calculation
Coincident load	524,879	2,352,271	2,148,244	4,963,790	140,159	ATC ATRR \$ 445,818,307
ATC rate	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	ATC load 10,129,344
Zonal Revenue	\$ 23,101,261	\$ 103,529,471	\$ 94,549,723	\$ 218,469,109	\$ 6,168,743	ATC rate \$ 3.67
						MISO ATRR \$ 500,784,865
						2008 True-Up (635,581)
2010 Rates (12mo End 8/09):						Rate Calculation
Coincident load	514,871	2,227,574	2,132,747	4,752,396	155,918	ATC ATRR \$ 500,149,284
ATC rate	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	ATC load 9,783,505
Zonal Revenue	\$ 26,321,074	\$ 113,877,328	\$ 109,029,600	\$ 242,950,491	\$ 7,970,791	ATC rate \$ 4.26
2011 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	525,168	2,272,125	2,175,401	4,847,444	159,036	ATC ATRR \$ 509,704,649
ATC rate	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	ATC load 9,979,175
Zonal Revenue	\$ 26,823,938	\$ 116,052,958	\$ 111,112,614	\$ 247,592,066	\$ 8,123,073	ATC rate \$ 4.26
2012 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	535,672	2,317,568	2,218,909	4,944,393	162,217	ATC ATRR \$ 525,312,624
ATC rate	\$ 4.30	\$ 4.30	\$ 4.30	\$ 4.30	\$ 4.30	ATC load 10,178,759
Zonal Revenue	\$ 27,645,330	\$ 119,606,686	\$ 114,515,060	\$ 255,173,733	\$ 8,371,815	ATC rate \$ 4.30
2013 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	546,385	2,363,919	2,263,288	5,043,280	165,461	ATC ATRR \$ 546,084,065
ATC rate	\$ 4.38	\$ 4.38	\$ 4.38	\$ 4.38	\$ 4.38	ATC load 10,382,334
Zonal Revenue	\$ 28,738,457	\$ 124,336,066	\$ 119,043,112	\$ 265,263,584	\$ 8,702,846	ATC rate \$ 4.38
2014 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	557,313	2,411,197	2,308,553	5,144,146	168,771	ATC ATRR \$ 562,446,604
ATC rate	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	ATC load 10,589,980
Zonal Revenue	\$ 29,599,559	\$ 128,061,598	\$ 122,610,050	\$ 273,211,784	\$ 8,963,613	ATC rate \$ 4.43