

Schedule 9

Date modified: 4/3/2018

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO
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MISO ATRR	\$ 582,865,228
2014 True-Up	2,644,882

2016 Rates:

Coincident load	484,919	2,273,671	2,081,603	4,652,804	152,112
ATC rate	\$ 5.06	\$ 5.06	\$ 5.06	\$ 5.06	\$ 5.06
Zonal Revenue	\$ 29,437,186	\$ 138,024,103	\$ 126,364,520	\$ 282,450,308	\$ 9,233,994

Rate Calculation	
ATC ATRR	\$ 585,510,110
ATC load	9,645,108
ATC rate	\$ 5.06

MISO ATRR	\$ 571,471,211
2015 True-Up	(920,044)
2016 True-Up	(7,239,187)

2017 Rates:

Coincident load	506,963	2,301,365	2,125,731	4,711,662	150,088
ATC rate	\$ 4.79	\$ 4.79	\$ 4.79	\$ 4.79	\$ 4.79
Zonal Revenue	\$ 29,153,097	\$ 132,340,933	\$ 122,241,010	\$ 270,946,060	\$ 8,630,879

Rate Calculation	
ATC ATRR	\$ 563,311,980
ATC load	9,795,808
ATC rate	\$ 4.79

MISO ATRR	\$551,853,075
2016 True-Up	(\$379,809)
2017 True-Up	(\$2,033,906)

2018 Rates:

Coincident load	512,131	2,326,981	2,126,380	4,605,030	146,844
ATC rate	\$ 4.71	\$ 4.71	\$ 4.71	\$ 4.71	\$ 4.71
Zonal Revenue	\$ 28,956,907	\$ 131,572,184	\$ 120,229,793	\$ 260,377,606	\$ 8,302,870

Rate Calculation	
ATC ATRR	\$549,439,360
ATC load	9,717,367
ATC rate	\$ 4.71

2019 Rates:

assumes 0.51% load growth pending receipt of actual load data

Coincident load	514,743	2,338,849	2,137,225	4,628,516	147,593
ATC rate	\$ 4.84	\$ 4.84	\$ 4.84	\$ 4.84	\$ 4.84
Zonal Revenue	\$ 29,900,308	\$ 135,858,736	\$ 124,146,815	\$ 268,860,569	\$ 8,573,373

Rate Calculation	
ATC ATRR	\$ 567,339,801
ATC load	9,766,925
ATC rate	\$ 4.84

2020 Rates:

assumes 0.51% load growth pending receipt of actual load data

Coincident load	517,368	2,350,777	2,148,125	4,652,121	148,346
ATC rate	\$ 5.14	\$ 5.14	\$ 5.14	\$ 5.14	\$ 5.14
Zonal Revenue	\$ 31,931,391	\$ 145,087,416	\$ 132,579,922	\$ 287,123,865	\$ 9,155,749

Rate Calculation	
ATC ATRR	\$ 605,878,343
ATC load	9,816,737
ATC rate	\$ 5.14

2021 Rates:

assumes 0.51% load growth pending receipt of actual load data

Coincident load	520,007	2,362,766	2,159,080	4,675,847	149,102
ATC rate	\$ 5.27	\$ 5.27	\$ 5.27	\$ 5.27	\$ 5.27
Zonal Revenue	\$ 32,879,528	\$ 149,395,490	\$ 136,516,611	\$ 295,649,420	\$ 9,427,611

Rate Calculation	
ATC ATRR	\$ 623,868,659
ATC load	9,866,802
ATC rate	\$ 5.27

2022 Rates:

assumes 0.51% load growth pending receipt of actual load data

Coincident load	522,659	2,374,816	2,170,091	4,699,694	149,863
ATC rate	\$ 5.38	\$ 5.38	\$ 5.38	\$ 5.38	\$ 5.38
Zonal Revenue	\$ 33,730,539	\$ 153,262,249	\$ 140,050,030	\$ 303,301,625	\$ 9,671,623

Rate Calculation	
ATC ATRR	\$ 640,016,065
ATC load	9,917,123
ATC rate	\$ 5.38