

**START WITH PHASE-IN SETTLEMENT**

Date modified: 9/29/2009

	<b>MGE</b>	<b>WPL/SB</b>	<b>WPS</b>	<b>WEC/ESE</b>	<b>UPPCO</b>	
						MISO ATRR 436,770,194
						2006 True-Up 6,459,760
						2007 True-Up (4,632,276)
<b>2008 Rates (2007 Data):</b>						<b>Rate Calculation</b>
Coincident load	529,724	2,505,347	2,253,059	5,274,018	138,991	ATC ATRR \$ 438,597,678
ATC rate	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	ATC load 10,701,139
Zonal Revenue	\$ 21,711,319	\$ 102,684,333	\$ 92,344,041	\$ 216,161,285	\$ 5,696,701	ATC rate \$ 3.42
						MISO ATRR \$ 462,260,185
						2008 True-Up (16,441,878)
<b>2009 Rates (2008 Data):</b>						<b>Rate Calculation</b>
Coincident load	524,879	2,352,271	2,148,244	4,963,790	140,159	ATC ATRR \$ 445,818,307
ATC rate	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	ATC load 10,129,344
Zonal Revenue	\$ 23,101,261	\$ 103,529,471	\$ 94,549,723	\$ 218,469,109	\$ 6,168,743	ATC rate \$ 3.67
						<b>Rate Calculation</b>
Coincident load	514,871	2,239,324	2,132,747	4,752,396	139,709	ATC ATRR \$ 500,784,865
ATC rate	\$ 4.27	\$ 4.27	\$ 4.27	\$ 4.27	\$ 4.27	ATC load 9,779,046
Zonal Revenue	\$ 26,366,540	\$ 114,675,753	\$ 109,217,934	\$ 243,370,155	\$ 7,154,484	ATC rate \$ 4.27
<b>2011 Rates:</b>						<b>Rate Calculation</b>
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	525,168	2,284,110	2,175,401	4,847,444	142,503	ATC ATRR \$ 509,704,649
ATC rate	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	ATC load 9,974,627
Zonal Revenue	\$ 26,836,170	\$ 116,718,312	\$ 111,163,281	\$ 247,704,969	\$ 7,281,917	ATC rate \$ 4.26
<b>2012 Rates:</b>						<b>Rate Calculation</b>
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	535,672	2,329,792	2,218,909	4,944,393	145,353	ATC ATRR \$ 525,312,624
ATC rate	\$ 4.30	\$ 4.30	\$ 4.30	\$ 4.30	\$ 4.30	ATC load 10,174,119
Zonal Revenue	\$ 27,657,937	\$ 120,292,414	\$ 114,567,280	\$ 255,290,092	\$ 7,504,901	ATC rate \$ 4.30
<b>2013 Rates:</b>						<b>Rate Calculation</b>
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	546,385	2,376,388	2,263,288	5,043,280	148,260	ATC ATRR \$ 546,084,065
ATC rate	\$ 4.39	\$ 4.39	\$ 4.39	\$ 4.39	\$ 4.39	ATC load 10,377,602
Zonal Revenue	\$ 28,751,562	\$ 125,048,909	\$ 119,097,396	\$ 265,384,544	\$ 7,801,653	ATC rate \$ 4.39
<b>2014 Rates:</b>						<b>Rate Calculation</b>
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	557,313	2,423,916	2,308,553	5,144,146	151,225	ATC ATRR \$ 562,446,604
ATC rate	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	ATC load 10,585,154
Zonal Revenue	\$ 29,613,057	\$ 128,795,801	\$ 122,665,960	\$ 273,336,370	\$ 8,035,417	ATC rate \$ 4.43