

START WITH PHASE-IN SETTLEMENT

Date modified: 9/27/2012

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO	
						MISO ATRR \$ 500,784,865
						2008 True-Up (635,581)
						Rate Calculation
2010 Rates (12mo End 8/09):						ATC ATRR \$ 500,149,284
Coincident load	514,871	2,227,574	2,132,747	4,752,396	155,918	ATC load 9,783,505
ATC rate	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	ATC rate \$ 4.26
Zonal Revenue	\$ 26,321,074	\$ 113,877,328	\$ 109,029,600	\$ 242,950,491	\$ 7,970,791	
						MISO ATRR \$ 505,526,629
						2009 True-Up 979,228
						2010 True-Up (11,062,844)
						Rate Calculation
2011 Rates (12mo End 8/10):						ATC ATRR \$ 495,443,013
Coincident load	493,832	2,213,000	2,145,956	4,778,346	156,267	ATC load 9,787,401
ATC rate	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	ATC rate \$ 4.22
Zonal Revenue	\$ 24,998,017	\$ 112,023,137	\$ 108,629,326	\$ 241,882,218	\$ 7,910,315	
						MISO ATRR \$ 508,916,029
						2011 True-Up (7,961,306)
						Rate Calculation
2012 Rates (12mo End 8/11):						ATC ATRR \$ 500,954,723
Coincident load	505,033	2,249,463	2,133,868	4,956,277	170,209	ATC load 10,014,851
ATC rate	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	ATC rate \$ 4.17
Zonal Revenue	\$ 25,262,375	\$ 112,520,835	\$ 106,738,628	\$ 247,918,846	\$ 8,514,039	
						MISO ATRR \$ 531,152,392
						2011 True-Up (1,295,494)
						Rate Calculation
2013 Rates (12mo End 8/12):						ATC ATRR \$ 529,856,898
Coincident load	519,286	2,276,684	2,101,046	4,901,668	166,919	ATC load 9,965,604
ATC rate	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	ATC rate \$ 4.43
Zonal Revenue	\$ 27,609,709	\$ 121,048,018	\$ 111,709,636	\$ 260,614,674	\$ 8,874,862	
						MISO ATRR \$ 544,060,005
						2012 True-Up 7,726,391
						Rate Calculation
2014 Rates:	<i>assumes 0.9% load growth pending receipt of actual load data</i>					ATC ATRR \$ 551,786,397
Coincident load	523,960	2,297,174	2,119,956	4,945,783	168,422	ATC load 10,055,294
ATC rate	\$ 4.57	\$ 4.57	\$ 4.57	\$ 4.57	\$ 4.57	ATC rate \$ 4.57
Zonal Revenue	\$ 28,752,408	\$ 126,057,903	\$ 116,333,029	\$ 271,400,887	\$ 9,242,171	
						Rate Calculation
2015 Rates:	<i>assumes 0.9% load growth pending receipt of actual load data</i>					ATC ATRR \$ 577,037,283
Coincident load	528,675	2,317,848	2,139,036	4,990,295	169,937	ATC load 10,145,792
ATC rate	\$ 4.74	\$ 4.74	\$ 4.74	\$ 4.74	\$ 4.74	ATC rate \$ 4.74
Zonal Revenue	\$ 30,068,177	\$ 131,826,573	\$ 121,656,669	\$ 283,820,752	\$ 9,665,112	
						Rate Calculation
2016 Rates:	<i>assumes 0.9% load growth pending receipt of actual load data</i>					ATC ATRR \$ 639,800,630
Coincident load	533,434	2,338,709	2,158,287	5,035,208	171,467	ATC load 10,237,104
ATC rate	\$ 5.21	\$ 5.21	\$ 5.21	\$ 5.21	\$ 5.21	ATC rate \$ 5.21
Zonal Revenue	\$ 33,338,641	\$ 146,165,122	\$ 134,889,054	\$ 314,691,445	\$ 10,716,369	
						Rate Calculation
2017 Rates:	<i>assumes 0.9% load growth pending receipt of actual load data</i>					ATC ATRR \$ 692,089,134
Coincident load	538,234	2,359,757	2,177,711	5,080,525	173,010	ATC load 10,329,238
ATC rate	\$ 5.58	\$ 5.58	\$ 5.58	\$ 5.58	\$ 5.58	ATC rate \$ 5.58
Zonal Revenue	\$ 36,063,283	\$ 158,110,648	\$ 145,913,030	\$ 340,409,995	\$ 11,592,178	