

START WITH PHASE-IN SETTLEMENT

Date modified: 9/30/2013

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO	
2011 Rates (12mo End 8/10):						
Coincident load	493,832	2,213,000	2,145,956	4,778,346	156,267	Rate Calculation
ATC rate	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	ATC ATRR \$ 495,443,013
Zonal Revenue	\$ 24,998,017	\$ 112,023,137	\$ 108,629,326	\$ 241,882,218	\$ 7,910,315	ATC load 9,787,401
						ATC rate \$ 4.22
						MISO ATRR \$ 508,916,029
						2011 True-Up (7,961,306)
2012 Rates (12mo End 8/11):						
Coincident load	505,033	2,249,463	2,133,868	4,956,277	170,209	Rate Calculation
ATC rate	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	ATC ATRR \$ 500,954,723
Zonal Revenue	\$ 25,262,375	\$ 112,520,835	\$ 106,738,628	\$ 247,918,846	\$ 8,514,039	ATC load 10,014,851
						ATC rate \$ 4.17
						MISO ATRR \$ 531,152,392
						2011 True-Up (1,295,494)
2013 Rates (12mo End 8/12):						
Coincident load	519,286	2,276,684	2,101,046	4,901,668	166,919	Rate Calculation
ATC rate	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	ATC ATRR \$ 529,856,898
Zonal Revenue	\$ 27,609,709	\$ 121,048,018	\$ 111,709,636	\$ 260,614,674	\$ 8,874,862	ATC load 9,965,604
						ATC rate \$ 4.43
						MISO ATRR \$ 538,343,534
						2012 True-Up 2,064,390
						2013 True-Up (12,438,987)
2014 Rates (12mo End 8/13):						
Coincident load	503,075	2,349,605	2,122,457	4,798,473	182,163	Rate Calculation
ATC rate	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42	ATC ATRR \$ 527,968,937
Zonal Revenue	\$ 26,678,802	\$ 124,602,901	\$ 112,556,958	\$ 254,469,930	\$ 9,660,346	ATC load 9,955,773
						ATC rate \$ 4.42
2015 Rates: <i>assumes 0.9% load growth pending receipt of actual load data</i>						
Coincident load	507,603	2,370,751	2,141,559	4,841,660	183,802	Rate Calculation
ATC rate	\$ 4.74	\$ 4.74	\$ 4.74	\$ 4.74	\$ 4.74	ATC ATRR \$ 571,046,120
Zonal Revenue	\$ 28,855,536	\$ 134,769,298	\$ 121,740,523	\$ 275,232,226	\$ 10,448,537	ATC load 10,045,375
						ATC rate \$ 4.74
2016 Rates: <i>assumes 0.9% load growth pending receipt of actual load data</i>						
Coincident load	512,171	2,392,088	2,160,833	4,885,235	185,456	Rate Calculation
ATC rate	\$ 4.85	\$ 4.85	\$ 4.85	\$ 4.85	\$ 4.85	ATC ATRR \$ 589,961,337
Zonal Revenue	\$ 29,811,341	\$ 139,233,369	\$ 125,773,031	\$ 284,348,963	\$ 10,794,632	ATC load 10,135,783
						ATC rate \$ 4.85
2017 Rates: <i>assumes 0.9% load growth pending receipt of actual load data</i>						
Coincident load	516,781	2,413,617	2,180,281	4,929,202	187,125	Rate Calculation
ATC rate	\$ 4.97	\$ 4.97	\$ 4.97	\$ 4.97	\$ 4.97	ATC ATRR \$ 609,870,617
Zonal Revenue	\$ 30,817,376	\$ 143,932,043	\$ 130,017,463	\$ 293,944,818	\$ 11,158,916	ATC load 10,227,005
						ATC rate \$ 4.97
2018 Rates: <i>assumes 0.9% load growth pending receipt of actual load data</i>						
Coincident load	521,432	2,435,339	2,199,903	4,973,564	188,810	Rate Calculation
ATC rate	\$ 5.08	\$ 5.08	\$ 5.08	\$ 5.08	\$ 5.08	ATC ATRR \$ 628,889,456
Zonal Revenue	\$ 31,778,418	\$ 148,420,570	\$ 134,072,062	\$ 303,111,499	\$ 11,506,908	ATC load 10,319,048
						ATC rate \$ 5.08