

Schedule 9

Date modified: 9/30/2014

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO	
						MISO ATRR \$ 531,152,392
						2011 True-Up (1,295,494)
2013 Rates (12mo End 8/12)						Rate Calculation
Coincident load	519,286	2,276,684	2,101,046	4,901,668	166,919	ATC ATRR \$ 529,856,898
ATC rate	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	ATC load 9,965,604
Zonal Revenue	\$ 27,609,709	\$ 121,048,018	\$ 111,709,636	\$ 260,614,674	\$ 8,874,862	ATC rate \$ 4.43
						MISO ATRR \$ 538,343,534
						2012 True-Up 2,064,390
						2013 True-Up (12,438,987)
2014 Rates (12mo End 8/13)						Rate Calculation
Coincident load	503,075	2,292,749	2,121,222	4,858,170	182,263	ATC ATRR \$ 527,968,937
ATC rate	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42	ATC load 9,957,480
Zonal Revenue	\$ 26,674,229	\$ 121,566,953	\$ 112,472,158	\$ 257,591,572	\$ 9,664,025	ATC rate \$ 4.42
						MISO ATRR \$ 555,124,391
						2013 True-Up (4,812,051)
						2014 True-Up (5,041,886)
2015 Rates:						Rate Calculation
Coincident load	514,990	2,328,428	2,106,911	4,863,259	181,055	ATC ATRR \$ 545,270,454
ATC rate	\$ 4.55	\$ 4.55	\$ 4.55	\$ 4.55	\$ 4.55	ATC load 9,994,642
Zonal Revenue	\$ 28,095,948	\$ 127,030,339	\$ 114,945,213	\$ 265,321,274	\$ 9,877,679	ATC rate \$ 4.55
2016 Rates:						Rate Calculation
<i>assumes 0.7% load growth pending receipt of actual load data</i>						
Coincident load	518,595	2,344,727	2,121,659	4,897,301	182,322	ATC ATRR \$ 587,465,201
ATC rate	\$ 4.86	\$ 4.86	\$ 4.86	\$ 4.86	\$ 4.86	ATC load 10,064,605
Zonal Revenue	\$ 30,270,101	\$ 136,860,347	\$ 123,840,036	\$ 285,852,671	\$ 10,642,045	ATC rate \$ 4.86
2017 Rates:						Rate Calculation
<i>assumes 0.7% load growth pending receipt of actual load data</i>						
Coincident load	522,225	2,361,140	2,136,511	4,931,583	183,598	ATC ATRR \$ 611,406,310
ATC rate	\$ 5.03	\$ 5.03	\$ 5.03	\$ 5.03	\$ 5.03	ATC load 10,135,057
Zonal Revenue	\$ 31,503,706	\$ 142,437,850	\$ 128,886,919	\$ 297,502,093	\$ 11,075,742	ATC rate \$ 5.03
2018 Rates:						Rate Calculation
<i>assumes 0.7% load growth pending receipt of actual load data</i>						
Coincident load	525,881	2,377,668	2,151,467	4,966,104	184,884	ATC ATRR \$ 639,514,266
ATC rate	\$ 5.22	\$ 5.22	\$ 5.22	\$ 5.22	\$ 5.22	ATC load 10,206,002
Zonal Revenue	\$ 32,952,014	\$ 148,986,092	\$ 134,812,189	\$ 311,179,047	\$ 11,584,923	ATC rate \$ 5.22
2019 Rates:						Rate Calculation
<i>assumes 0.7% load growth pending receipt of actual load data</i>						
Coincident load	529,562	2,394,311	2,166,527	5,000,866	186,178	ATC ATRR \$ 661,600,456
ATC rate	\$ 5.36	\$ 5.36	\$ 5.36	\$ 5.36	\$ 5.36	ATC load 10,277,444
Zonal Revenue	\$ 34,090,041	\$ 154,131,459	\$ 139,468,047	\$ 321,925,890	\$ 11,985,019	ATC rate \$ 5.36