

Schedule 9

Date modified: 9/30/2015

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO
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MISO ATRR	\$ 538,343,534
2012 True-Up	2,064,390
2013 True-Up	(12,438,987)

2014 Rates (12mo End 8/13)

Coincident load	503,075	2,292,749	2,121,222	4,858,170	182,263
ATC rate	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42
Zonal Revenue	\$ 26,674,229	\$ 121,566,953	\$ 112,472,158	\$ 257,591,572	\$ 9,664,025

Rate Calculation	
ATC ATRR	\$ 527,968,937
ATC load	9,957,480
ATC rate	\$ 4.42

MISO ATRR	\$ 555,124,391
2013 True-Up	(4,812,051)
2014 True-Up	(5,041,886)

2015 Rates:

Coincident load	514,990	2,328,428	2,106,911	4,863,259	181,055
ATC rate	\$ 4.55	\$ 4.55	\$ 4.55	\$ 4.55	\$ 4.55
Zonal Revenue	\$ 28,095,948	\$ 127,030,339	\$ 114,945,213	\$ 265,321,274	\$ 9,877,679

Rate Calculation	
ATC ATRR	\$ 545,270,454
ATC load	9,994,642
ATC rate	\$ 4.55

MISO ATRR	\$ 582,865,228
2014 True-Up	2,644,882

2016 Rates:

Coincident load	484,919	2,275,615	2,081,603	4,652,804	152,099
ATC rate	\$ 5.06	\$ 5.06	\$ 5.06	\$ 5.06	\$ 5.06
Zonal Revenue	\$ 29,431,292	\$ 138,114,468	\$ 126,339,219	\$ 282,393,755	\$ 9,231,376

Rate Calculation	
ATC ATRR	\$ 585,510,110
ATC load	9,647,040
ATC rate	\$ 5.06

MISO ATRR	\$ 627,963,822
2015 True-Up	1,480,613

2017 Rates:

assumes 0.65% load growth pending receipt of actual load data

Coincident load	488,071	2,290,407	2,095,133	4,683,047	153,088
ATC rate	\$ 5.40	\$ 5.40	\$ 5.40	\$ 5.40	\$ 5.40
Zonal Revenue	\$ 31,639,698	\$ 148,478,023	\$ 135,819,206	\$ 303,583,447	\$ 9,924,062

Rate Calculation	
ATC ATRR	\$ 629,444,435
ATC load	9,709,746
ATC rate	\$ 5.40

2018 Rates:

assumes 0.65% load growth pending receipt of actual load data

Coincident load	491,243	2,305,294	2,108,752	4,713,487	154,083
ATC rate	\$ 5.56	\$ 5.56	\$ 5.56	\$ 5.56	\$ 5.56
Zonal Revenue	\$ 32,784,754	\$ 153,851,514	\$ 140,734,569	\$ 314,570,279	\$ 10,283,218

Rate Calculation	
ATC ATRR	\$ 652,224,334
ATC load	9,772,859
ATC rate	\$ 5.56

2019 Rates:

assumes 0.65% load growth pending receipt of actual load data

Coincident load	494,436	2,320,279	2,122,458	4,744,125	155,084
ATC rate	\$ 5.68	\$ 5.68	\$ 5.68	\$ 5.68	\$ 5.68
Zonal Revenue	\$ 33,708,036	\$ 158,184,272	\$ 144,697,928	\$ 323,429,191	\$ 10,572,814

Rate Calculation	
ATC ATRR	\$ 670,592,241
ATC load	9,836,383
ATC rate	\$ 5.68

2020 Rates:

assumes 0.65% load growth pending receipt of actual load data

Coincident load	497,650	2,335,361	2,136,254	4,774,962	156,092
ATC rate	\$ 5.87	\$ 5.87	\$ 5.87	\$ 5.87	\$ 5.87
Zonal Revenue	\$ 35,065,495	\$ 164,554,523	\$ 150,525,069	\$ 336,454,031	\$ 10,998,592

Rate Calculation	
ATC ATRR	\$ 697,597,710
ATC load	9,900,319
ATC rate	\$ 5.87