

Schedule 9

Date modified: 10/3/2016

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO
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MISO ATRR	\$ 555,124,391
2013 True-Up	(4,812,051)
2014 True-Up	(5,041,886)

2015 Rates:

Coincident load	514,990	2,327,328	2,106,911	4,863,259	160,995
ATC rate	\$ 4.56	\$ 4.56	\$ 4.56	\$ 4.56	\$ 4.56
Zonal Revenue	\$ 28,155,554	\$ 127,239,743	\$ 115,189,071	\$ 265,884,158	\$ 8,801,927

Rate Calculation	
ATC ATRR	\$ 545,270,454
ATC load	9,973,483
ATC rate	\$ 4.56

MISO ATRR	\$ 582,865,228
2014 True-Up	2,644,882

2016 Rates:

Coincident load	484,919	2,273,671	2,081,603	4,652,804	152,112
ATC rate	\$ 5.06	\$ 5.06	\$ 5.06	\$ 5.06	\$ 5.06
Zonal Revenue	\$ 29,437,186	\$ 138,024,103	\$ 126,364,520	\$ 282,450,308	\$ 9,233,994

Rate Calculation	
ATC ATRR	\$ 585,510,110
ATC load	9,645,108
ATC rate	\$ 5.06

MISO ATRR	\$ 571,471,211
2015 True-Up	(920,044)
2016 True-Up	(7,239,187)

2017 Rates:

Coincident load	506,963	2,301,365	2,125,731	4,711,662	150,088
ATC rate	\$ 4.79	\$ 4.79	\$ 4.79	\$ 4.79	\$ 4.79
Zonal Revenue	\$ 29,153,097	\$ 132,340,933	\$ 122,241,010	\$ 270,946,060	\$ 8,630,879

Rate Calculation	
ATC ATRR	\$ 563,311,980
ATC load	9,795,808
ATC rate	\$ 4.79

2018 Rates:

assumes 0.63% load growth pending receipt of actual load data

Coincident load	506,963	2,301,365	2,125,731	4,711,662	150,088
ATC rate	\$ 4.99	\$ 4.99	\$ 4.99	\$ 4.99	\$ 4.99
Zonal Revenue	\$ 30,352,638	\$ 137,786,268	\$ 127,270,771	\$ 282,094,478	\$ 8,986,007

Rate Calculation	
ATC ATRR	\$ 586,490,162
ATC load	9,795,808
ATC rate	\$ 4.99

2019 Rates:

assumes 0.63% load growth pending receipt of actual load data

Coincident load	506,963	2,301,365	2,125,731	4,711,662	150,088
ATC rate	\$ 5.14	\$ 5.14	\$ 5.14	\$ 5.14	\$ 5.14
Zonal Revenue	\$ 31,248,866	\$ 141,854,710	\$ 131,028,720	\$ 290,423,936	\$ 9,251,339

Rate Calculation	
ATC ATRR	\$ 603,807,571
ATC load	9,795,808
ATC rate	\$ 5.14

2020 Rates:

assumes 0.63% load growth pending receipt of actual load data

Coincident load	506,963	2,301,365	2,125,731	4,711,662	150,088
ATC rate	\$ 5.39	\$ 5.39	\$ 5.39	\$ 5.39	\$ 5.39
Zonal Revenue	\$ 32,765,829	\$ 148,740,985	\$ 137,389,452	\$ 304,522,441	\$ 9,700,441

Rate Calculation	
ATC ATRR	\$ 633,119,149
ATC load	9,795,808
ATC rate	\$ 5.39

2021 Rates:

assumes 0.63% load growth pending receipt of actual load data

Coincident load	506,963	2,301,365	2,125,731	4,711,662	150,088
ATC rate	\$ 5.52	\$ 5.52	\$ 5.52	\$ 5.52	\$ 5.52
Zonal Revenue	\$ 33,567,718	\$ 152,381,175	\$ 140,751,832	\$ 311,975,124	\$ 9,937,843

Rate Calculation	
ATC ATRR	\$ 648,613,692
ATC load	9,795,808
ATC rate	\$ 5.52