

Schedule 9

Date modified: 9/28/2018

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO
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MISO ATRR	\$ 571,471,211
2015 True-Up	(920,044)
2016 True-Up	(7,239,187)

2017 Rates:

Coincident load	506,963	2,301,365	2,125,731	4,711,662	150,088
ATC rate	\$ 4.79	\$ 4.79	\$ 4.79	\$ 4.79	\$ 4.79
Zonal Revenue	\$ 29,153,097	\$ 132,340,933	\$ 122,241,010	\$ 270,946,060	\$ 8,630,879

Rate Calculation	
ATC ATRR	\$ 563,311,980
ATC load	9,795,808
ATC rate	\$ 4.79

MISO ATRR	\$ 551,853,075
2016 True-Up	(\$379,809)
2017 True-Up	(\$2,033,906)

2018 Rates:

Coincident load	512,131	2,326,981	2,126,380	4,605,030	146,844
ATC rate	\$ 4.71	\$ 4.71	\$ 4.71	\$ 4.71	\$ 4.71
Zonal Revenue	\$ 28,956,907	\$ 131,572,184	\$ 120,229,793	\$ 260,377,606	\$ 8,302,870

Rate Calculation	
ATC ATRR	\$ 549,439,360
ATC load	9,717,367
ATC rate	\$ 4.71

MISO ATRR	\$ 565,738,213
2017 True-Up	\$4,135,706

2019 Rates:

Coincident load	536,724	2,448,128	2,198,903	4,730,515	160,460
ATC rate	\$ 4.71	\$ 4.71	\$ 4.71	\$ 4.71	\$ 4.71
Zonal Revenue	\$ 30,359,623	\$ 138,477,587	\$ 124,380,253	\$ 267,580,086	\$ 9,076,369

Rate Calculation	
ATC ATRR	\$ 569,873,919
ATC load	10,074,730
ATC rate	\$ 4.71

2020 Rates:

assumes 0.56% load growth pending receipt of actual load data

Coincident load	539,730	2,461,838	2,211,217	4,757,006	161,359
ATC rate	\$ 4.83	\$ 4.83	\$ 4.83	\$ 4.83	\$ 4.83
Zonal Revenue	\$ 31,306,744	\$ 142,797,634	\$ 128,260,510	\$ 275,927,709	\$ 9,359,522

Rate Calculation	
ATC ATRR	\$ 587,652,120
ATC load	10,131,148
ATC rate	\$ 4.83

2021 Rates:

assumes 0.56% load growth pending receipt of actual load data

Coincident load	542,752	2,475,624	2,223,600	4,783,645	162,262
ATC rate	\$ 4.96	\$ 4.96	\$ 4.96	\$ 4.96	\$ 4.96
Zonal Revenue	\$ 32,278,635	\$ 147,230,663	\$ 132,242,246	\$ 284,493,645	\$ 9,650,080

Rate Calculation	
ATC ATRR	\$ 605,895,269
ATC load	10,187,883
ATC rate	\$ 4.96

2022 Rates:

assumes 0.56% load growth pending receipt of actual load data

Coincident load	545,792	2,489,487	2,236,052	4,810,434	163,171
ATC rate	\$ 4.99	\$ 4.99	\$ 4.99	\$ 4.99	\$ 4.99
Zonal Revenue	\$ 32,685,388	\$ 149,085,964	\$ 133,908,673	\$ 288,078,641	\$ 9,771,684

Rate Calculation	
ATC ATRR	\$ 613,530,350
ATC load	10,244,935
ATC rate	\$ 4.99