

START WITH PHASE-IN SETTLEMENT

Date modified: 9/28/2011

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO	
2008 Rates (2007 Data):						MISO ATRR 436,770,194
						2006 True-Up 6,459,760
						2007 True-Up (4,632,276)
						Rate Calculation
Coincident load	529,724	2,505,347	2,253,059	5,274,018	138,991	ATC ATRR \$ 438,597,678
ATC rate	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	ATC load 10,701,139
Zonal Revenue	\$ 21,711,319	\$ 102,684,333	\$ 92,344,041	\$ 216,161,285	\$ 5,696,701	ATC rate \$ 3.42
						MISO ATRR \$ 462,260,185
						2008 True-Up (16,441,878)
2009 Rates (2008 Data):						Rate Calculation
Coincident load	524,879	2,352,271	2,148,244	4,963,790	140,159	ATC ATRR \$ 445,818,307
ATC rate	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	ATC load 10,129,344
Zonal Revenue	\$ 23,101,261	\$ 103,529,471	\$ 94,549,723	\$ 218,469,109	\$ 6,168,743	ATC rate \$ 3.67
						MISO ATRR \$ 500,784,865
						2008 True-Up (635,581)
2010 Rates (12mo End 8/09):						Rate Calculation
Coincident load	514,871	2,227,574	2,132,747	4,752,396	155,918	ATC ATRR \$ 500,149,284
ATC rate	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	ATC load 9,783,505
Zonal Revenue	\$ 26,321,074	\$ 113,877,328	\$ 109,029,600	\$ 242,950,491	\$ 7,970,791	ATC rate \$ 4.26
						MISO ATRR \$ 505,526,629
						2009 True-Up 979,228
						2010 True-Up (11,062,844)
2011 Rates (12mo End 8/10):						Rate Calculation
Coincident load	493,832	2,213,000	2,145,956	4,778,346	156,267	ATC ATRR \$ 495,443,013
ATC rate	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	ATC load 9,787,401
Zonal Revenue	\$ 24,998,017	\$ 112,023,137	\$ 108,629,326	\$ 241,882,218	\$ 7,910,315	ATC rate \$ 4.22
						MISO ATRR \$ 508,872,579
						2011 True-Up (7,961,306)
2012 Rates (12mo End 8/11):						Rate Calculation
Coincident load	505,033	2,249,463	2,133,868	4,956,277	170,209	ATC ATRR \$ 500,911,272
ATC rate	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	\$ 4.17	ATC load 10,014,851
Zonal Revenue	\$ 25,260,184	\$ 112,511,076	\$ 106,729,370	\$ 247,897,342	\$ 8,513,301	ATC rate \$ 4.17
						MISO ATRR \$ 508,872,579
						2011 True-Up (7,961,306)
2013 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	515,134	2,294,453	2,176,546	5,055,402	173,613	ATC ATRR \$ 530,199,753
ATC rate	\$ 4.33	\$ 4.33	\$ 4.33	\$ 4.33	\$ 4.33	ATC load 10,215,148
Zonal Revenue	\$ 26,737,157	\$ 119,089,643	\$ 112,969,878	\$ 262,391,998	\$ 9,011,077	ATC rate \$ 4.33
						MISO ATRR \$ 508,872,579
						2011 True-Up (7,961,306)
2014 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	525,437	2,340,342	2,220,077	5,156,510	177,085	ATC ATRR \$ 550,723,309
ATC rate	\$ 4.40	\$ 4.40	\$ 4.40	\$ 4.40	\$ 4.40	ATC load 10,419,451
Zonal Revenue	\$ 27,772,128	\$ 123,699,496	\$ 117,342,841	\$ 272,548,957	\$ 9,359,888	ATC rate \$ 4.40
						MISO ATRR \$ 508,872,579
						2011 True-Up (7,961,306)
2015 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	535,946	2,387,149	2,264,478	5,259,640	180,627	ATC ATRR \$ 567,231,035
ATC rate	\$ 4.45	\$ 4.45	\$ 4.45	\$ 4.45	\$ 4.45	ATC load 10,627,840
Zonal Revenue	\$ 28,604,587	\$ 127,407,342	\$ 120,860,149	\$ 280,718,510	\$ 9,640,447	ATC rate \$ 4.45
						MISO ATRR \$ 508,872,579
						2011 True-Up (7,961,306)
2016 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	546,664	2,434,892	2,309,768	5,364,833	184,239	ATC ATRR \$ 595,368,906
ATC rate	\$ 4.58	\$ 4.58	\$ 4.58	\$ 4.58	\$ 4.58	ATC load 10,840,396
Zonal Revenue	\$ 30,023,537	\$ 133,727,468	\$ 126,855,496	\$ 294,643,738	\$ 10,118,668	ATC rate \$ 4.58