

START WITH PHASE-IN SETTLEMENT

Date modified: 2/15/2011

	MGE	WPL/SB	WPS	WEC/ESE	UPPCO	
						MISO ATRR 436,770,194
						2006 True-Up 6,459,760
						2007 True-Up (4,632,276)
2008 Rates (2007 Data):						Rate Calculation
Coincident load	529,724	2,505,347	2,253,059	5,274,018	138,991	ATC ATRR \$ 438,597,678
ATC rate	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	ATC load 10,701,139
Zonal Revenue	\$ 21,711,319	\$ 102,684,333	\$ 92,344,041	\$ 216,161,285	\$ 5,696,701	ATC rate \$ 3.42
						MISO ATRR \$ 462,260,185
						2008 True-Up (16,441,878)
2009 Rates (2008 Data):						Rate Calculation
Coincident load	524,879	2,352,271	2,148,244	4,963,790	140,159	ATC ATRR \$ 445,818,307
ATC rate	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	\$ 3.67	ATC load 10,129,344
Zonal Revenue	\$ 23,101,261	\$ 103,529,471	\$ 94,549,723	\$ 218,469,109	\$ 6,168,743	ATC rate \$ 3.67
						MISO ATRR \$ 500,784,865
						2008 True-Up (635,581)
2010 Rates (12mo End 8/09):						Rate Calculation
Coincident load	514,871	2,227,574	2,132,747	4,752,396	155,918	ATC ATRR \$ 500,149,284
ATC rate	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	ATC load 9,783,505
Zonal Revenue	\$ 26,321,074	\$ 113,877,328	\$ 109,029,600	\$ 242,950,491	\$ 7,970,791	ATC rate \$ 4.26
						MISO ATRR \$ 505,526,629
						2009 True-Up 979,228
						2010 True-Up (11,062,844)
2011 Rates (12mo End 8/10):						Rate Calculation
Coincident load	493,832	2,213,000	2,145,956	4,778,346	156,267	ATC ATRR \$ 495,443,013
ATC rate	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	\$ 4.22	ATC load 9,787,401
Zonal Revenue	\$ 24,998,017	\$ 112,023,137	\$ 108,629,326	\$ 241,882,218	\$ 7,910,315	ATC rate \$ 4.22
2012 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	503,709	2,257,260	2,188,875	4,873,913	159,392	ATC ATRR \$ 519,865,678
ATC rate	\$ 4.34	\$ 4.34	\$ 4.34	\$ 4.34	\$ 4.34	ATC load 9,983,149
Zonal Revenue	\$ 26,230,284	\$ 117,545,273	\$ 113,984,165	\$ 253,805,705	\$ 8,300,251	ATC rate \$ 4.34
2013 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	513,783	2,302,405	2,232,652	4,971,391	162,580	ATC ATRR \$ 541,972,975
ATC rate	\$ 4.44	\$ 4.44	\$ 4.44	\$ 4.44	\$ 4.44	ATC load 10,182,812
Zonal Revenue	\$ 27,345,727	\$ 122,543,888	\$ 118,831,344	\$ 264,598,797	\$ 8,653,219	ATC rate \$ 4.44
2014 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	524,058	2,348,453	2,277,305	5,070,819	165,832	ATC ATRR \$ 565,382,095
ATC rate	\$ 4.54	\$ 4.54	\$ 4.54	\$ 4.54	\$ 4.54	ATC load 10,386,468
Zonal Revenue	\$ 28,526,855	\$ 127,836,854	\$ 123,963,956	\$ 276,027,457	\$ 9,026,972	ATC rate \$ 4.54
2015 Rates:						Rate Calculation
<i>assumes 2.0% load growth pending receipt of actual load data</i>						
Coincident load	534,540	2,395,422	2,322,851	5,172,236	169,148	ATC ATRR \$ 586,809,016
ATC rate	\$ 4.62	\$ 4.62	\$ 4.62	\$ 4.62	\$ 4.62	ATC load 10,594,198
Zonal Revenue	\$ 29,607,970	\$ 132,681,631	\$ 128,661,958	\$ 286,488,380	\$ 9,369,078	ATC rate \$ 4.62